Manawatū District Council

# ASSET MANAGEMENT PLAN

Community Facilities: Parks, Reserves and Sportsgrounds 2024 – 2034

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MANAWATU DISTRICT COUNCIL

What Matters Manawatū?

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# 1. Executive Summary

The primary objective of this Asset Management Plan (AMP or the Plan) is to enhance Council's efficiency in managing Parks, Reserves and Sportsgrounds assets throughout their lifecycle, and attempts to balance shorter-term financial constraints with longer-term asset sustainability and performance.

It aims to minimise risks, maximise asset performance, and ensure alignment with the Council's strategic goals, 10-year long Term Financial Plan (LTP) and regulatory compliance.

The AMP is a critical supporting document to inform decision making during the LTP process.

The Plan captures the types of assets and their condition, performance and the expected future demand. It also outlines the approach to lifecycle management, potential risks, financial forecasts and budget allocation for the assets. The Plan describes the levels of service, how they are provided and consequences of budgets on the service levels over the 10-year planning period.

## 1.1. What we provide

Parks, Reserves and Sportsground assets comprises 62 reserves with various purposes, as well as a number of walkways, playgrounds, memorials, street trees and gardens. These assets are spread throughout the district, from as far north as Rangiwahia to Himatangi Beach in the south.

The total renewal value of the assets within the Parks, Reserves and Sportsgrounds activity is $16,610,152 for built assets.

## 1.2. What we will do

The long-term financial plan determines the funding available for asset management planning and this Plan outlines the asset plan for the next 10-years and identifies those assets that were not funded and any potential risks or consequences on service levels.

This plan describes the following activity:

- plan to maintain the Districts Parks, Reserves and Sportsgrounds assets to meet service levels set by annual budgets
- plan to deliver major renewal and acquisition projects including new walkway along the Oroua River, development of the Southee Block near Awahuri Forest/Kitchener Park, and upgrades to the continued implementation of the master plan for Kowhai Park.

## 1.3. Strategic issues and risks

A range of Play, Active Recreation and Sports (PARS) known risks have been identified and are captured in the table below. These are the risks that have a post-treatment rating of Extreme or High, when assessed against Council's Risk Matrix.

| Risk Description | Post Treatment Rating | Further Controls or Treatments Proposed |
|---|---|---|
| **Issue: Changing and unclear strategic direction for some Parks and Sportsgrounds Activities**<br>**Risks:**<br>An inability to deliver activities demanded by the community<br>Negative publicity or damage to Councils reputation at a regional level, potential for political enquiry | **Extreme** | • Implementation of the Community Facilities Strategy<br>• Implementation of actions within the Regional Sports Facilities Plan<br>• Contract Sports Manawatu to capture changing community demand<br>• Liaison with Councillors on key strategic issues |
| **Issue: District is unable to afford new assets or sustain existing key assets**<br>**Risks:**<br>Key projects late and some non-critical work not achieved<br>Major inability to deliver activities | **Extreme** | • Business case development as required across the organisation<br>• Seek alternative funding sources where possible<br>• Identify projects within the Development Contributions Policy |

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| Some negative publicity or damage to Councils reputation at a regional level, potential for serious political questions | | schedule to cover development costs |
| **Issue: Te Tiriti o Waitangi claims on leased land**<br>**Risk:**<br>Loss of leased land (LINZ) to be used for recreational purposes<br>Failure to meet levels of service<br>Inability to deliver activities | **Extreme** | • Reserve Management Plans define Iwi and hapū as key stakeholders which Council will work co-operatively with when managing Council's assets |
| **Issue: Failure of services, such as no water supply, blocked sewer, or failed power.**<br>**Risk:**<br>Disruption to delivery or services - sometimes longer term<br>Limited one-off local negative publicity<br>Adverse inspection comments from a health perspective | **High** | • Identify critical assets where failure can be controlled and put treatments in place<br>• Ensure planned maintenance and renewal of critical assets are identified and undertaken<br>Note: there are limited options to mitigate the risk for power and reticulated water support, other than by providing ancillary services (no provision to provide these services is made in this plan) |
| **Issue: An extent of unknown deferred maintenance and required renewal, identified through improved asset management sophistication and operational management.**<br>**Risks:**<br>Failure to achieve service levels from failures<br>Some negative publicity or damage to Councils reputation at a regional level, potential for serious political questions<br>Inability to operate within financial targets | **High** | • Provision for identifying other assets and renewing identified assets has been made in this plan<br>• Provision is made for improved asset management practices to reduce the likelihood of this occurrence<br>• Implementation of RAMM as the asset database for Community Facilities |
| **Issue: New or unplanned demand for development or growth resulting in significantly changed demand**<br>**Risks:**<br>Failure to achieve service levels from failures<br>Major Inability to deliver activities<br>Some negative publicity or damage to Councils reputation at a regional level, potential for serious political questions | **High** | • Provision has been made in this plan for anticipated growth in accordance with demand modelling<br>• Monitor and review asset management demand models for new trends or demands |

## 1.4. What will it cost?

The forecast lifecycle costs necessary to provide the services covered by this Plan include operation, maintenance, renewal, acquisition, and disposal of assets. Although the AMP may be prepared for a range of time periods, it typically informs a long-term financial planning period of 10 years. Therefore, the total forecast costs for the Park, Reserves, and Sportsgrounds activity for the period of the Long-Term Plan 2024-34 is $58,321,504.

There are some projects identified within the AMP that have not been able to be funded due to financial constraints within Council's financial strategy and these are identified with an* in the tables below.

## 1.5. The next steps

The next steps from this Plan to improve asset management practices are:

- Continue implementing actions within the Reserve Management Plans 2020 and the Walking and Cycling Strategy 2020;

- Implement relevant actions from the Regional Sport Facilities Plan;
- Increase level of data held in RAMM;
- Carry-out regular condition assessments on the assets within the PARS activity;
- Develop and implement an Open Spaces Framework ; and
- Develop and implement a management plan for street trees and gardens throughout the District.

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# 2. Introduction

## 2.1 Background

This AMP communicates the requirements for the sustainable delivery of parks, reserves, and sportsgrounds services through management of assets, compliance with regulatory requirements, and required funding to provide the appropriate levels of service over the long-term planning period.

This Plan should be read in conjunction with Manawatū District Council's planning documents:

- Community Facilities Strategic Asset Management Plan 2024-2034
- 2024-2034 Long Term Plan
- Reserve Management Plan's and General Policy
- Walking and Cycling Strategy 2020.

The Parks, Reserves and Sportsgrounds activity encompasses the planning, provision, administration, operation, maintenance and development of parks, reserves, sportsgrounds, and associated facilities within the Manawatū District.

Our parks and reserves give access to a wide range of formal and casual recreation opportunities, which compliment those open space areas provided by the Department of Conservation, Horizons Regional Council, and schools. They also provide the community with an important link to the District's cultural heritage and a living resource for education about the natural environment. In addition, many walkway and cycleways have been developed and Council wishes to build on this asset base for the benefit of visitors and people in our community.

Quality parks and reserves are a source of community pride, contributing to health and wellbeing, and the overall pleasantness of the District. Council provides this activity to promote health, provide safe play spaces for children and to meet the open space and recreational needs of our community.

## 2.2 Goals and objectives of asset management

Our goal in managing assets is to meet a defined level of service (as amended periodically) in the most cost-effective manner for our present and future communities. The key elements of asset management are outlined in the *Community Facilities Strategic Asset Management Plan 2024-34*

As part of preparations for the Council's Long-Term Plan, a vision statement has been created for the Manawatū District. It is a stated desire for the future and helps guide Council with the decisions it needs to make.

*"Proudly provincial. A great place to land – Wehi nā te kāinga taurikura nei ki tuawhenua"*

To support the vision, six outcomes were also established and the relevant outcomes for how Parks, Reserves and Sportsground activity contributes is described below.

| Outcome | How Parks, Reserves and Sportsgrounds contributes |
|---|---|
| **A place to belong and grow** | Parks and sports grounds contribute to social wellbeing by allowing a space where group events can take place and bring the community together for recreation and leisure.<br>Playgrounds provides a free, safe and fun space for children and their whanau to explore, play and learn. |
| **Infrastructure fit for future** | Our walkways and cycleways are maintained and developed to provide safe spaces for physical activity, viewing the natural environment and promotes an alternative form of transport. |
| **An environment to be proud of** | Our parks, reserves and sports grounds are well maintained to provide safe spaces for physical activity and social activity. Some spaces are designed to accommodate overflow in flooding |

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| | events. We have started investing in more environmentally friendly equipment used to maintain assets. |

Council's vision and outcomes drive the acquisition and disposal of assets within the Parks, Reserves and Sportsgrounds activity, and, to some degree, the maintenance and renewal of these assets.

Reserve Management Plans are the key strategic documents in the provision of parks services within the Manawatū District. They provide for the protection, preservation, management, and development of Reserves within the District.

Council currently has five Reserve Management Plans, supported by a General Policy. The General Policy lists a number of management, development, and administrative policies, to guide the day-to-day and long-term management of Reserves and their development. Each Reserve Management Plan describes the Reserve, defines the vision for the Reserve and outlines a number of objectives to achieve this vision.

## 2.3 Plan framework

AMP's support Council's Long-Term Plans by bringing together all the information relating to the management of Council's assets. They outline how current assets will be maintained to ensure the delivery of current levels of service and identify projects for the acquisition or development of new assets.

The figure below shows how our asset management plans interact with Council's other strategic documents.

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# 3. State of the Assets

## 3.1 Network overview/asset condition/performance

The park, reserves and sportsgrounds are spread throughout the Manawatū District, from as far north as Rangiwahia to Himatangi Beach in the south. A breakdown of our different parks, reserves and sportsgrounds is shown in the table below.

| Category | Northern | Feilding | Southern |
|---|---|---|---|
| **Parks and Sportsgrounds** | • Halcombe Domain<br>• Kimbolton Domain | • Victoria Park<br>• Timona Park<br>• Johnston Park<br>• Kowhai Cricket Area<br>• South Street Courts | • Sanson Recreation Reserve |
| **Neighbourhood Parks** | • Fowlers Reserve – Kimbolton<br>• Pohangina School Reserve<br>• Hauwhiti Reserve – Kimbolton | • Fraser Drive Park<br>• James Palmer Park<br>• Vista Drive Park<br>• Rimu Park<br>• Stonebridge Reserve<br>• Roots Street Reserve | • Himatangi Beach Bowling Club Reserve<br>• Mahuri Reserve – Himatangi Beach<br>• Sanson Hall Reserve<br>• Rongotea/Te Kawau Playground<br>• Sanson Playground |
| **Rural Recreation Areas** | • Apiti Domain<br>• Bartlett's Ford<br>• Beaconsfield Recreation Reserve<br>• London's Ford<br>• Menzies Ford Reserve<br>• Pakihikura School Recreation Reserve<br>• Pohangina Recreation Reserve (Domain)<br>• Pohangina Valley Lookout<br>• Rangiwahia Hall and Rangiwahia Recreation Reserve<br>• Raumai Reserve<br>• Rewa Old School Reserve | | • Carnarvon Reserve<br>• Ohakea Domain |
| **Public Gardens** | | • Kowhai Park | |
| **Civic Squares/Spaces** | | • Makino Precinct<br>• Manchester Square<br>• Denbigh Square | • Douglas Square – Rongotea |
| **Natural and Cultural Heritage Areas** | • Almadale Scenic Reserve<br>• Kimbolton Scenic Reserve<br>• McKinnon Memorial Reserve – Rangiwahia | • Awahuri Forest – Kitchener Park<br>• Bush Lane Reserve | • Coles Bush – Rongotea<br>• Mt Lees Reserve<br>• Ellison Reserve – Tangimoana |

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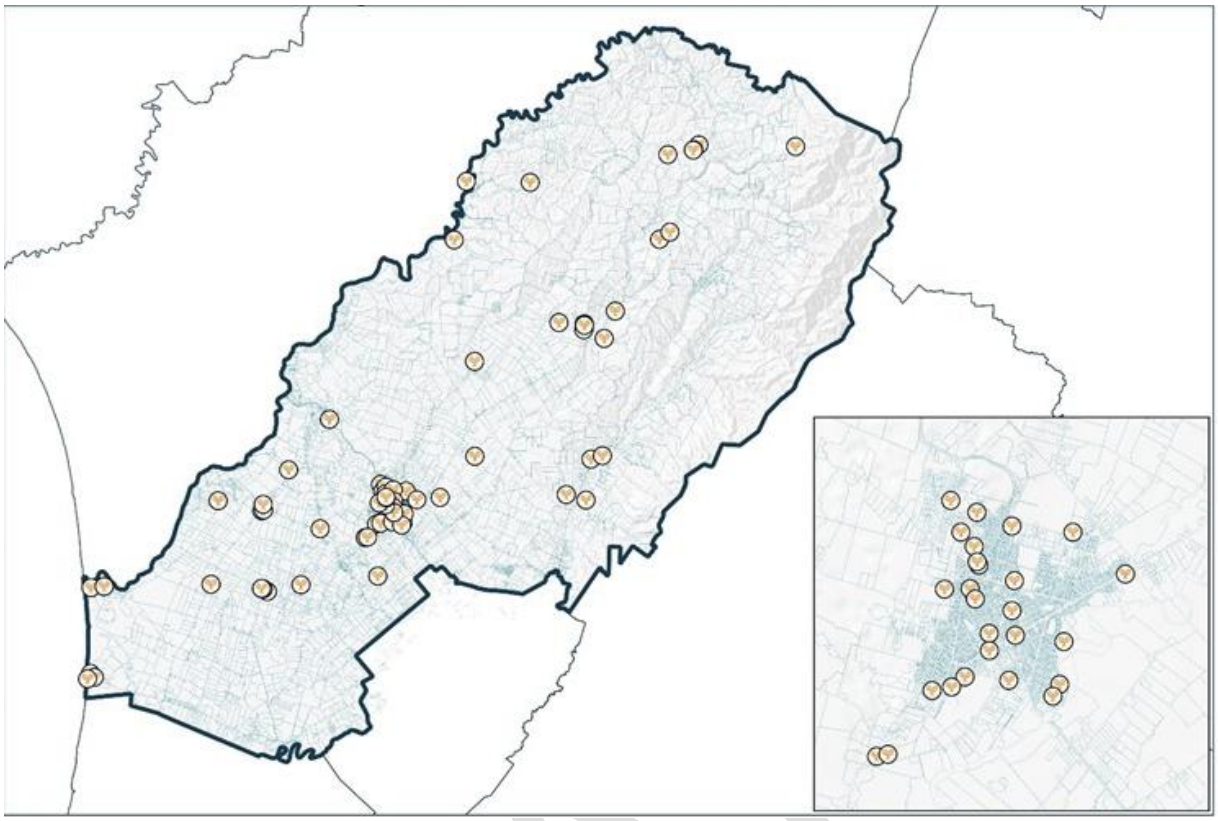
|---|---|---|---|
| | • Putai Ngahere Reserve (Vinegar Hill) | | |
| **Coastal Reserves** | | | • Himatangi Beach Coastal Reserve<br>• Himatangi Beach Kaikokopu Stream Reserve<br>• Tangimoana Coastal Reserve |
| **Memorials** | • Pembertons Corner<br>• Cheltenham Memorial Park<br>• Apiti Church Memorial Park | • Russell Law Memorial Grove | • Mt Stewart Memorial<br>• Te Arakura Reserve |
| **Cycle and Walkway Links** | | • Greenspine (alongside the railway line)<br>• Lovers Lane Reserve<br>• Makino Bridge Reserve<br>• Rata Street Walkway<br>• Quail Avenue to Homelands Avenue Walkway | |
| **Street Trees and Gardens** | • Halcombe<br>• Rangiwahia<br>• Pohangina<br>• Apiti<br>• Cheltenham<br>• Kimbolton<br>• Waituna West | • Feilding | • Rongotea<br>• Himatangi<br>• Tangimoana<br>• Sanson |
| **Miscellaneous Reserves** | | • Herlihy Reserve<br>• Highfield Hill Lookout<br>• Rangeview Reserve | • Rongotea Carpark Reserve |

A map showing the location of the Districts parks, reserves, and sportsgrounds:



## 3.2 Asset condition/performance

Key issues relating to usage and demand, arise from the community's desire to see improved and new assets within the Parks, Reserves and Sportsgrounds activity.

As population growth and demand increases the usage of parks, reserves and sportsgrounds within the Manawatū District, multi-purpose sportsgrounds and facilities will become necessary to accommodate all sporting codes in a cost-effective manner. A deliberate and staged process will need to be implemented in order to cause the least amount of disruption to each sporting code, while ensuring the successful amalgamation of facilities.

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# 4. Levels of Service

## 4.1 Customer research/expectations and legislative requirements

Our customers have differing expectations of our parks, reserves, and sportsgrounds, generally in relation to age, demographic, physical ability, and location of the customer. To understand our customer's needs, Council undertakes both quarterly and annual Residents Surveys, consults regularly with its Community Committees, and has enabled its communities to create plans for the future of their villages.

The Quarterly Residents Survey also provides the data used to assess Council's performance against the agreed customer levels of service in this Plan. These surveys are carried out by a third party with the goal of measuring residents' satisfaction with Council's services and facilities.

## 4.2 Legislative requirements

Council must operate within the boundaries set by Central Government and there are many legislative requirements relating to the management of assets. These statutory requirements provide Council with a minimum level of service standard.

The table below lists all legislation relevant to the Parks, Reserves and Sportsground activity. The *Community Facilities Strategic Asset Management Plan 2024-2034* lists all legislation relevant to the Community Facilities Activity as a whole.

| Legislation | Description | Impact for Service |
|---|---|---|
| **Building Act 2004** | To provide for the regulation of building work to ensure buildings can be used safely, that they contribute to people's health, wellbeing and physical independence and ensure that work is undertaken in accordance with the building code. | Buildings are constructed in accordance with the Building Code.<br>Provides minimum standards for public safety in relation to buildings.<br>Provides minimum standards for equal accessibility into buildings during times of modifications or improvements.<br>Liability extends to buildings not owned by Council, however on Council land. |
| **Health Act 1956** | Provides for Local Authorities to provide 'sanitary works' including public conveniences and minimum health standards for enforcement | Council is empowered to provide public conveniences on Parks, Reserves and Sportsgrounds for use by the Public. Also provides an enforcement mechanism for Council to be held to account for insanitary public conveniences. |
| **Freedom Camping Act 2011** | To provide for the regulation and management of freedom camping on Council and DOC owned and managed land. | Likely increases of freedom camping for Parks and Sportsgrounds. |
| **Playground Standards: NZS5828:2015 Playground Equipment and Surfacing** | To prevent accidents with a disabling or fatal consequence and lessen serious consequences of occasional mishaps on playgrounds. | Council playgrounds must meet the requirements of the playground standards. |
| **Reserves Act 1977** | All Reserve land is subject to the Reserves Act 1977 that places restrictions and covenants over the operation of the lands. | The Act places a number of restrictions on activities that can occur on reserve land. |

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| **Adapt and thrive: Building a climate-resilient New Zealand** | Sets out Aotearoa New Zealand's long-term strategy and first national adaptation plan to address the effects of climate change | The document outlines a number of objectives for infrastructure owners to ensure built infrastructure is resilient to the effects of climate change. |

## 4.3 Current levels of service

The table below lists the current levels of service (as detailed in the 2021-2031 Asset Management Plan) applicable to the assets under the Parks, Reserves and Sportsground activity.

| Level of Service Area | Description |
|---|---|
| Level of Service Statement | We provide our community with opportunities for leisure and recreation, through provision of parks and sports grounds including open spaces, gardens, trees and playgrounds to ensure our community has access to a wide range of leisure and recreation opportunities. |
| Level of Service | Satisfaction with our parks, reserves, and sportsgrounds. |
| Performance Measure | % of survey participants satisfied with Council's parks, reserves, and sportsgrounds. |
| Performance Measure Standard | Year 1: 90% satisfied<br>Year 2: 90% satisfied<br>Year 3: 90% satisfied<br>Year 4-10: 90% satisfied |
| **Level of Service** | **Safe parks, reserves, and sports grounds.** |
| Performance Measure | Number of health and safety incidents or injuries reported that occurred due to inadequate or poor maintenance in our parks, reserves, and sports grounds. |
| Performance Measure Standard | Year 1: 0 incidents or injuries<br>Year 2: 0 incidents or injuries<br>Year 3: 0 incidents or injuries<br>Year 4-10: 0 incidents or injuries |

The table below shows the achievement against the levels of service within the previous Long-Term Plan.

| Measure | Standard | Result |
|---|---|---|
| **Satisfaction with our parks, reserves, and sportsgrounds** | 2021/22<br>We will measure this by monitoring the responses to our customer satisfaction survey to ensure satisfaction with parks and sportsgrounds – 90% satisfied | **Target Met**<br>**95% satisfied** |
| | 2022/23<br>We will measure this by monitoring the responses to our customer satisfaction survey to ensure satisfaction with parks and sportsgrounds – 90% satisfied | **Target Met**<br>**93% satisfied** |
| **Safe parks, reserves, and sports grounds** | 2021/22<br>We will measure this by monitoring the number of health and safety incidents or injuries reported that occurred due to inadequate or poor maintenance in our parks, reserves, and sports grounds. – 0 incidents or injuries | **Target Met**<br>**0 incidents or injuries** |

| | | |
|---|---|---|
| | 2022/23<br>We will measure this by monitoring the number of health and safety incidents or injuries reported that occurred due to inadequate or poor maintenance in our parks, reserves, and sports grounds. – 0 incidents or injuries | **Target Met**<br>**0 incidents or injuries** |

## 4.4 Desired levels of service

A review of current levels of service for the Parks, Reserves and Sportsground activity was undertaken in the 2020/21 year and no changes are proposed for the levels of service for this Plan. Proposed levels of service for the 2024-2034 Plan are detailed in the table below:

| Level of Service Area | Description |
|---|---|
| **Level of Service Statement** | We provide our community with opportunities for leisure and recreation, through provision of parks and sports grounds including open spaces, gardens, trees and playgrounds to ensure our community has access to a wide range of leisure and recreation opportunities. |
| **Level of Service** | **Satisfaction with our parks, reserves, and sportsgrounds.** |
| **Performance Measure** | % of survey participants satisfied with Council's parks, reserves, and sportsgrounds. |
| **Performance Measure Standard** | Year 1: 90% satisfied<br>Year 2: 90% satisfied<br>Year 3: 90% satisfied<br>Year 4-10: 90% satisfied |
| **Level of Service** | **Safe parks, reserves, and sports grounds.** |
| **Performance Measure** | Number of health and safety incidents or injuries reported that occurred due to inadequate or poor maintenance in our parks, reserves, and sports grounds. |
| **Performance Measure Standard** | Year 1: 0 incidents or injuries<br>Year 2: 0 incidents or injuries<br>Year 3: 0 incidents or injuries<br>Year 4-10: 0 incidents or injuries |

To achieve these levels of service, staff work with Council's Open Spaces contractor to ensure that parks, reserves and sportsgrounds are well maintained to meet the communities expectations and safe for everyone to use. Complaints are dealt with by the Community Assets Manager, Community Assets Liaison and Community Parks and Property Advisor.

# 5. Future Demand

## 5.1 Demand drivers

Drivers affecting demand include things such as population change, changes in demographics, economic factors, technological changes, land use change, changing legislative requirements, changing regional and district planning requirements, consumer preferences and expectations, environmental awareness, and the impacts of climate change.

The emerging trends in play, active recreation and sport (PARS) are beginning to impact planning for the Parks, Reserves and Sportsgrounds activity. These emerging trends will have a significant effect on the types of assets and levels of service that are needed in the future.

Below are a range of emerging trends and other strategic considerations that impact PARS planning:

- Increased demand for non-structured recreation (e.g. walking and cycling)
- Increased demand for individualism in sport and a declining participation in traditional team sports
- Increasing governance pressure on sport and recreational groups due to more legislative requirements, decreased volunteer numbers, ageing infrastructure, and the cost of maintenance
- Increasing demand for social connection rather than physical performance
- Increasingly enabled by technology i.e. e-sports
- increasingly challenged by demographic and societal changes i.e. ageing population, diversity of cultures, time-poor adults, design to enable people with disabilities, natural environment links to positive mental health etc
- Infill development requires corresponding spaces for outdoor activity
- Demographic changes i.e. increase in older and younger population, increase in range of ethnicities, increase in the number of people identifying as having a disability
- Growing demand for “hubbing”/multi-use indoor facilities
- The impacts of climate change
- Steadily increasing population but a corresponding trend towards larger cities rather than provincial areas

These trends along with the proposed actions to address them are summarised in the table below:

| Trend | Action |
|---|---|
| Increased demand for non-structured recreation (e.g. walking and cycling) and open spaces for natural environment and wellbeing | Expanding the walkway and cycleway portfolio, especially the Makino Stream and Oroua River walk/cycleways, as budget allows and enhancing already existing assets<br>Ensure that Council maintains its reserves and open spaces, particularly in urban areas, to enable space for the community, given the expected increase in population and infill development |
| PARS becoming more attractive for social connections than the physical activity | Considering the findings of the indoor court feasibility study<br>Maintaining relationships with sports and recreational groups |
| Range of pressures on sporting and recreational groups i.e. ageing assets, legislation requirements, maintenance costs, declining volunteers, decrease in membership for many team-based sports/recreational activities | As above<br>Maintaining existing asset portfolio to required service level |

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| Increase in consolidated indoor facilities (multi-use hub-type facilities where groups share staff, facilities, costs, risks, opportunities for change) | Considering the findings of the indoor court feasibility study |
| Demographic changes with a more ethnically diverse population, more people with disabilities, a growing number of older and younger people in provincial area, countered by a growing trend of people moving from provincial areas to larger cities in the longer term | These trend changes will be considered as part of Council's refresh of its environmental, community development and economic development strategies |
| Impacts of climate change. | The impacts of climate change and possible decarbonisation opportunities will be captured by Council officers as part of a new Environmental Strategy that is being developed for the Council during 2024. The actions from this strategy will feed into future iterations of this Plan. |

The demand drivers that will have the greatest immediate effect on the Parks, Reserves and Sportsground activity are population increases, and demographic changes.

## 5.2 Demand forecasts

### 5.2.1 Population Forecasts

Using the medium scenario projections from Infometrics, the Manawatū District's population is forecast to grow on average by 1.0% per year over the period 2020-2030. This is then forecast to drop to 0.7% per year for the period 2030-2054. The main drivers for the slowing population growth rates for the district are a trend of population shifting to larger cities, a shift from high net migration to moderate net migration, and lower fertility rates.

### 5.2.2 Demographic Forecasts

The demographic changes that will have the largest impact on the Parks, Reserves and Sportsground activity are an increase in the portion of the population aged 65-years and older, and the diversification of the population.

The 65-years-and-older age group has been Manawatū-Whanganui Region's fastest growing in the past two decades, growing 42% between 2003 and 2018. Infometrics predicts the 65+ age group to continue to be the fastest growing, increasing by 2.7% per annum between 2018 and 2033.

The Manawatū District is multicultural, and ethnic diversity is projected to continue growing in Manawatū-Whanganui, and nationally. This reflects that non-European populations tend to be younger and have higher fertility, the increasing diversity of migrants, and the expected strength of net migration.

## 5.3 Demand management plan

Demand for new services will be managed through a combination of managing existing assets, upgrading of existing assets and providing new assets to meet demand and demand management. Demand management practices can include non-asset solutions, insuring against risks and managing failures.

Increasing demand for services over time generates a requirement for the development of additional assets. Democratic changes will trigger a requirement to consider the types of assets developed into the future. Therefore, expenditure programmes need to be planned to fund the capital works and associated on-going operational expenditure. Alternately, it may be possible to manage demand within the existing system capacity.

Where a reduced demand is forecast it may be appropriate to renew assets with a lesser capacity, operational expenses may decrease, or an asset may become surplus to requirements.

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Opportunities identified to date for demand management are shown in the table below.

| Demand Driver | Current Position | Projection | Impact on Services | Management Plan |
|---|---|---|---|---|
| Population Increases | 33,900 | Increase 1%pa 2020-2030, 0.7%pa 2030-2054 | Provision of park and open space in growth precinct 4, including increased operational funding | Land has been acquired; development to continue through the life of this plan |
| | | | Provision of indoor court facility, with storage for gear | Feasibility study in progress |
| Demographic Changes | 65+ 20% | Over 65-year age group to increase by 2.8%pa to 2033 | Provision of non-structured, low-impact exercise, such as walking and cycling | Ongoing implementation of the Walking and Cycling Strategy 2020 |
| | | | Increased level of service relating to street tree maintenance due to complaints | Creation and implementation of street tree management policy |
| | European 80%<br>Māori 23%<br>Asian 6.8% | % non-European ethnicities to increase significantly | Increased demand for play equipment suitable for younger children | Development of Precinct 4 Park; ongoing renewal of existing playgrounds |

## 5.4 Key asset programmes to meet demand

The new assets required to meet demand may be acquired, donated, or constructed. Additional assets are discussed in Section 6.4. Donated assets are assessed against Council's Vested Asset Policy before being accepted.

Acquiring new assets will commit the Manawatū District Council to ongoing operations, maintenance, and renewal costs for the period that the service provided from the assets is required. These future costs are identified and considered in developing forecasts of future operations, maintenance, and renewal costs for inclusion in the long-term financial plan (Refer to Section 6).

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# 6. Lifecycle Management Plan

The Lifecycle Management Plan details how the Manawatū District Council plans to manage and operate the assets within the Parks, Reserves and Sportsground activity to the agreed levels of service, while managing lifecycle costs.

## 6.1 Roles and responsibilities

Day-to-day operational tasks and duties are undertaken by Council's Parks and Open Space Maintenance Contractor. The current contract includes asset maintenance and response functions, and also the inspection of assets. A fortnightly inspection of a selection of assets across the District is undertaken jointly between Council and the Contractor, as part of their quality assurance plan.

The contractor undertakes all of the Parks, Reserves and Sportsgrounds maintenance on behalf of Council, using a number of specialist sub-contractors and staff as required to maintain the service.

Unplanned maintenance is undertaken as a result of contractor or Council staff inspections, with a strong focus on reactive maintenance being identified by the Contractor, prior to customers and visitors identifying works.

Council's Parks and Property Administration Officer administers the day to day parks and sportsgrounds bookings. Customer queries and comments are handled jointly by Council's Community Assets Liaison and the Parks and Property Administration Officer.

## 6.2 Maintenance plan

Maintenance activities are those activities necessary to retain an asset as near as practicable to an appropriate service condition, including regular ongoing day-to-day work necessary to keep an asset operational.

There are three approaches applied to the maintenance of, and services provided by, the assets within the Parks, Reserves and Sportsground activity. The key differences between these approaches are summarised in the table below:

| Maintenance Aspect | Premium | Standard | Basic |
|---|---|---|---|
| **Trees and Gardens** | • Specimen trees, regularly maintained and shaped<br>• Large annual plantings and herbaceous gardens with irrigation | • Herbaceous plantings and large revegetation plantings<br>• Shade tree planting and specimen trees in larger parks and places | • Generally only revegetation planting and shade tree planting (if any) |
| **Playgrounds** | • Large structures, multiple items spread in a large area to provide a single site impact, destination playgrounds. Element of fencing for under 5's. | • 2-3 pieces of smaller equipment with surrounding play structures<br>• Additional items in larger playgrounds (not neighbourhood parks) | • Generally, no provision |
| **Grounds** | • Catcher mown or premium mowing standard<br>• Hard edging and a Low flat-weed allowance | • General non-catcher mowing standard with clippings evenly distributed<br>• Tidy and neat spray lines | • Seasonal mowing and spraying<br>• Some edge spraying around key features<br>• Generally, no flat weeding undertaken |

| | | | |
|---|---|---|---|
| | • High provision of landscaping and gardens | • Some flat-weed allowance | • Noxious weed control only in some locations |
| **Toilets** | • Accessible toilets, maintained daily | • Accessible toilets, maintained daily or 2- 3 times weekly, on request if needed | • Seasonal toilets, locked in winter seasons, serviced in peak times |
| **Inspections** | • Regular inspections by Officers, generally monthly, at least daily by contractors | • Monthly if not longer inspection by Officers<br>• 2-3 times a week by contractors | • Bi-monthly if not longer inspection of rural assets by Officers, at least weekly by contractors |
| **Security** | • Locked access with other security measures such as gate locking and | • Locked access with some areas publicly accessible at all times | • Generally open access |

High profile Parks, Reserves and Sportsgrounds receive a premium level of service. This means that they receive a level of maintenance and overall level of asset provision above other centres and areas. These include spaces such as Kowhai Park, the Feilding CBD area and Makino Precinct area.

The balance of the Districts urban areas and high-profile rural areas, receive a standard level of service and asset provision. A basic level of maintenance is provided to those rural areas such as London's and Bartlett's Ford, where the site receives a lower level of use and require a lower level of asset provision year-round. Detailed descriptions of Service Standards and Specifications are contained in the Parks and Open Spaces Maintenance contract.

The table below details the key maintenance projects required to achieve the agreed levels of service for the Parks, Reserves and Sportsground activity, including the identified criticality of the project and the level of consequence (or risk) of the project not being undertaken. A full maintenance programme can be found in Section 10 of this Plan.

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| Location | Project Description | Criticality | Consequence | Estimated Cost | Year |
|---|---|---|---|---|---|
| **Parks and Sportsgrounds** | | | | | |
| Johnston Park | Refurbishment of Grandstand changing rooms | Med | Low | $63,269 | 1 |
| Johnston Park | Grandstand rust treatment | High | High | $36,184 | 2 |
| Johnston Park | Resealing of car park on Drake Street and grandstand road | Med | Med | $75,256 | 2 |
| Victoria Park | Reseal carpark - Victoria Park | Med | Med | $98,473 | 4 |
| Timona Park | Reseal roadway from Campbell to Poole Streets | High | High | $124,323 | 4 |
| **Neighbourhood Parks** | | | | | |
| James Palmer Park | Planting enhancement of Makino Steam from James Palmer Park to Reid Line West | Med | Med | $42,823 | 3 |
| **Rural Recreation Areas** | | | | | |
| Raumai Reserve | Enhance reserve - landscaping etc. | Med | Med | $26,189 | 2 |
| **Public Gardens** | | | | | |
| Kowhai Park | Reseal carpark and roadway | High | High | $147,282 | 10 |
| **Civic Squares and Spaces** | | | | | |
| Makino Precinct | Manchester Street Carpark Reseal | High | Med | $105,952 | 3 |
| Makino Precinct | Garden Refurbishment | Med | Med | $36,676 | 3 |
| Makino Precinct | Council Place reseal | Med | Med | $76,401 | 7 |
| **Natural and Cultural Heritage Areas** | | | | | |
| Mt Lees Reserve | Establish forestry practises to optimise existing wood lots | Med | Med | $60,307 | 2 |
| **Cycleway and Walkway Links** | | | | | |
| Feilding Waste Water Treatment Plant Walkway | Walkway Refurbishment | Med | Med | $29,088 | 3 |
| **Street Trees and Gardens** | | | | | |
| Feilding | Replacement of the North Street Golden Elm's | High | High | $265,744 | 4 |

## 6.3 Renewal plan

Renewals are major capital works to restore or rehabilitate an asset to its original service potential, without significantly altering the original service provided by the asset. Renewal works are identified through requests for maintenance, condition assessments and periodic inspections by both Council Officers and Council's Open Spaces Contractor.

Asset renewal is typically undertaken to either ensure the reliability of the existing infrastructure to deliver the service it was constructed to facilitate or ensure the infrastructure is of sufficient quality to meet the service requirements.

It is possible to prioritise renewals by identifying assets or asset groups that:

- Have a high consequence of failure,
- Have a high use and subsequent impact on users,
- Have higher than expected operational or maintenance costs,
- Have potential to reduce life cycle costs by replacement with a modern equivalent.

The ranking criteria used to determine the priority of identified renewal is detailed in the table below.

| Criteria | Weighting |
|---|---|
| Critical Asset | 50% |
| Rising operational/maintenance costs | 20% |
| Potential to reduce operating/maintenance costs | 30% |
| **Total** | 100% |

The table below shows the key prioritised renewal projects required to maintain agreed levels of service at Council's parks, reserves, and sportsgrounds. A full capital works programme can be found in Section 10 of this Plan.

| Location | Project Description | Remaining Life | Consequence | Estimated Cost | Year |
|---|---|---|---|---|---|
| **Parks and Sportsgrounds** | | | | | |
| Kimbolton Domain | Major renewal of existing playground | 2 | High | $66,468 | 1 |
| Duke Street Netball Courts | Renew fencing around courts | 4 | Med | $65,520 | 3 |
| Johnston Park | Refurbishment of horse stalls | 3 | Med | $32,760 | 3 |
| Timona Park | Renewal of Feilding football club roof | 8 | High | $134,304 | 6 |
| Johnston Park | Cycle velodrome resurface | 7 | Med | $599,004 | 7 |
| Sanson Recreation Reserve | Reseal carpark | 9 | Med | $73,266 | 8 |

| | | | | | |
|---|---|---|---|---|---|
| Kimbolton Domain | Road reseal | 9 | Med | $92,303 | 8 |
| Halcombe Domain | Artificial turf renewal | 10 | High | $125,530 | 9 |
| Victoria Park | Replacement of changing room infinities | 7 | High | $36,894 | 9 |
| Halcombe Domain | Renewal of artificial tennis court coverings | 14 | High | $150,000 | 13 |
| **Neighbourhood Parks** | | | | | |
| Vista Park | Playground renewal | 3 | High | $83,719 | 3 |
| Te Kawau Recreation Playground | Playground Renewal | 7 | High | $87,819 | 3 |
| James Palmer Park | Replace boardwalk structures and bridges | 7 | High | $81,655 | 4 |
| Fraser Drive Park | Playground renewal | 8 | High | $108,612 | 8 |
| **Public Gardens** | | | | | |
| Kowhai Park | Replacement of failing Macrocarpa seating – phase 2 | 5 | Med | $27,917 | 1 |
| Kowhai Park | Replace boardwalks through Azalea gardens and camellia walk | 6 | High | $104,573 | 2 |
| Kowhai Park | Renewal of part of new Kowhai Park Playground | 10 | High | $139,464 | 6 |
| **Civic Squares/Spaces** | | | | | |
| Makino Precinct | Church Carpark Reseal | 5 | Med | $89,728 | 1 |
| Makino Precinct | Playground Renewal timing | 9 | High | $135,076 | 5 |
| Makino Precinct | Playground Renewal timing | 9 | High | $32,821 | 6 |
| Makino Precinct | Renewals to Red Bridge | 4 | High | $47,268 | 6 |
| **Natural and Cultural Heritage Areas** | | | | | |
| Awahuri Forest/Kitchener Park | Replace non slip plastic surfacing on main board walk | 4 | High | $33,210 | 3 |
| Awahuri Forest/Kitchener Park | Boardwalk Renewal -part | 8 | High | $81,655 | 4 |
| Awahuri Forest/Kitchener Park | Carpark reseal | 5 | High | $44,992 | 4 |
| Mt Lees Reserve | Replacement of boardwalk structures and bridges | 6 | High | $82,450 | 4 |
| **Coastal Areas** | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| Tangimoana Beach Coastal Reserve | Knee kicker replacement | 0 | Med | $42,312 | 1 |
| Himatangi Beach Coastal Reserves | Replacement of tennis court surface | 4 | Med | $65,520 | 3 |
| Tangimoana Beach | Planned resurfacing of Tennis and basketball court at Playground | 11 | Low | $73,490 | 4 |
| Tangimoana Beach | Planned Renewal of Tangimoana Beach Playground | 11 | High | $106,174 | 4 |
| Himatangi Beach | Playground renewal | 10 | Med | $107,045 | 5 |

## 6.4 Consequence of deferring maintenance and renewal

Deferring expenditure has become a part of business for many entities, particular those feeling tight budgetary restraints. Council is regularly faced with tough decisions about maintaining networks of assets as populations fluctuate. When budget restraints are necessary, consideration is often given to deferring maintenance and renewals.

Long-term deferring of asset maintenance and renewals can lead to more breakdowns and service disruption, substandard services, and, in the end, failure of services. Understanding the risks to services from deferred maintenance and renewal, is the key to prioritising work effectively.

## 6.5 Acquisition/upgrade plan

Acquisition reflects the new assets that did not previously exist or works which will upgrade or improve and existing asset beyond its existing capacity. They may result from growth, demand, social or environmental needs. Assets may also be donated to/vested in Council.

The table below shows the key acquisition/upgrade projects for the Parks, Reserves and Sportsgrounds activity. A full capital works programme can be found in Section 10 of this Plan.

| Category | Development Description | Increased LoS | Response to Growth | Proportion of Renewal | Estimated Cost | Year | External Funding |
|---|---|---|---|---|---|---|---|
| **Parks and Sportsgrounds** | | | | | | | |
| Johnston Park | Develop carpark near FOBO clubrooms * | 100% | | | $60,000 | 1 | |
| Kowhai Cricket Area | Implementation of Master Plan * | 100% | | | $55,000 | 2,4,6,8,10 | |
| South Street Courts | Roof structure to cover the courts and create four all-weather courts * | 50% | 50% | | $1,500,000 | 3 | |
| South Street Courts | Additional public toilet facility for covered South Street Courts * | 50% | 50% | | $120,000 | 3 | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Timona Park | Develop lime walkway from Campbell St to Nelson St * | 50% | 50% | | $90,000 | 3 | |
| Johnston Park - Changing Rooms Development | Description: In conjunction with clubs, demolition of old gymnasium to create additional training field and construction of new changing room amenity complex to meet competition grade and provision not currently able to be met with grandstand or clubroom provision * | 50% | 50% | | $510,000 | 4 | |
| Timona Park Training field lighting upgrade | Description: Replacement and upgrade of existing training field lighting on southern field, including pole and coverage upgrade * | | 50% | 50% | $105,000 | 4 | |
| Johnston Park | Increase sealed carpark area | 50% | 50% | | $35,407 | 4 | |
| Johnston Park | Install furniture along walkway to Waughs Road * | 100% | | | $30,000 | 5 | |
| **Neighbourhood Parks** | | | | | | | |
| Pharazyn (New Park) – Walkway Development | Development of Bailey subdivision walkway (as per DC schedule) | 100% | | | $782,688 | 5 | |
| Rimu Park Development – Hardcourts including fences | Development of Rimu Park associated with development as a further neighbourhood Park. These projects were projected in Year 18 of the 2015-2025 Long Term Plan. * | 100% | | | $575,000 | 8 | |
| **Rural Recreation Areas** | | | | | | | |
| Pohangina Recreation Reserve (Domain) | New toilet block (same as Sanson Domain) * | 100% | | | $140,000 | 4 | |
| **Public Gardens** | | | | | | | |
| Kowhai Park – Aviary Build | Aviary build * | 100% | | | $810,401 | 1 | |
| Kowhai Park | Implement aspects of master plan design, as per RMP & master plan (including planting enhancement in South Street and tree planting around cricket area) * | 50% | 50% | | $150,000 | 2 | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Kowhai Park Rose Garden Seating | Installation of seating in front of rose gardens as anticipated in development plan | | 100% | | $43,364 | 2 | |
| Kowhai Park – Boardwalk and wetland/riparian planting | Develop new pathways and boardwalks over wet area, developing riparian and wetland planting in wet areas. | 20% | 80% | | $64,981 | 3 | |
| Kowhai Park | Lighting upgrade * | 50% | | 50% | $150,000 | 4 | |
| **Civic Squares/Spaces** | | | | | | | |
| Makino Precinct (Existing DC Project) – Pedestrianisation of Hobson Street | Pedestrianisation of Hobson Street * | 75% | 25% | | $92,000 | 2 | |
| Sanson Main Street Redevelopment: Phase 2 - Development | Implementation of development plan for Sanson Township. Focus on street garden and street tree planting, and street furniture. Timing to further inform the 2024 Long Term Plan process * | 60% | 20% | 20% | $70,000 | 2 | |
| Rongotea – Douglas Square Redevelopment: Phase 2 - Development | Development of Douglas Square notes external funding sought and provided by community committee on completion of planning as part of the 2027 Long Term Plan. $25K of external funding to be sought by community committee * | 75% | | 25% | $100,000 | 7 | |
| **Natural and Cultural Heritage Areas** | | | | | | | |
| Mt Lees Reserve – Mountain Bike Track | Develop mountain bike track at Mt Lees Reserve | 50% | 50% | | $27,562 | 1 | |
| Mt Lees | Continued development of paid and freedom camping areas - Phase 2 | 100% | | | $376,574 | 1 | |
| Awahuri Forest/Kitchener Park | Southee Block - wetland development: stage 1 * | 100% | | | $90,000 | 1 | |

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|---|---|---|---|---|---|---|---|
| Awahuri Forest/Kitchener Park | Southee Block - wetland development: stage 2 * | 100% | | | $80,000 | 2 | |
| Awahuri Forest/Kitchener Park | Create all weather access for wheelchairs and prams between the Pokaka tree to the toilet block access * | 100% | | | $50,000 | 2 | |
| Awahuri Forest/Kitchener Park | Awahuri Forest/Kitchener Park – Makino Stream bridge and development of walkway on Awahuri Road, western side: Trust Project | 100% | | | $194,254 | 2 | |
| Awahuri Forest/Kitchener Park – Henson Property Boardwalk | Anticipating future management of Henson Property boardwalk development. | 70% | 30% | | $42,666 | 2 | |
| Awahuri Forest/Kitchener Park | West side boardwalk extension to connect to Kahikatea walkway * | 100% | | | $250,000 | 3 | |
| Awahuri Forest/Kitchener Park | Southee Block - wetland development: stage 3 * | 100% | | | $80,000 | 3 | |
| Putai Ngahere Reserve (Vinegar Hill) | Seal roadway at entrance/exit roads * | 80% | | 20% | $150,000 | 4 | |
| Awahuri Forest/Kitchener Park | Install roof and Perspex walls to seating area by toilet block * | 100% | | | $125,000 | 5 | |
| Awahuri Forest/Kitchener Park | Development of Henson's Block (fencing, house removal, create tracks): stage 1 * | 100% | | | $70,000 | 5 | |
| Awahuri Forest/Kitchener Park | Development of Henson's Block (fencing, house removal, create tracks): stage 2 * | 100% | | | $70,000 | 6 | |
| Awahuri Forest/Kitchener Park | Long drop track drainage - put drainage and a culvert in under long drop track * | 100% | | | $20,000 | 6 | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Awahuri Forest/Kitchener Park | Development of Henson's Block (fencing, house removal, create tracks): stage 3 * | 100% | | | $70,000 | 7 | |
| Awahuri Forest/Kitchener Park | Pedestrian access from Kitchener Park to Henson's Bush (across Kawakawa Road) * | 100% | | | $50,000 | 8 | |
| Awahuri Forest/Kitchener Park | Fence a 40 meter wide strip along Rata street Track * | 100% | | | $45,000 | 9 | |
| **Coastal Areas** | | | | | | | |
| Tangimoana Beach Reserve vehicle barriers | Replacement of vehicle barriers, preventing access onto stop bank and walkway areas of the reserve along Kuku Street * | 50% | | 50% | $30,000 | 1 | |
| **Memorials** | | | | | | | |
| Mount Stewart Memorial Reserve | Development stage 1 * | 100% | | | $100,000 | 1 | |
| Mount Stewart Memorial Reserve | Development stage 2 * | 100% | | | $120,000 | 2 | |
| Mount Stewart Memorial Reserve | Development stage 3 * | 100% | | | $140,000 | 3 | |
| Mount Stewart Memorial Reserve | New Toilet * | 100% | | | $140,000 | 10 | |
| **Cycleway and Walkway Links** | | | | | | | |
| Walkway Linkage – Esplanade Reserve Acquisition Fund | Establishment of fund for purchase of esplanade Reserve throughout District of subdivision * | | 100% | | $75,000 | 1 to 10 | |
| Walkways/Reserve Linkages 4.1 – James Palmer to Rimu - Sherwill Street Footbridge | The successful implementation of this project requires the installation of a pedestrian footbridge over Sherwill Street to access the adjacent river bank to continue north through Feilding High School Land. The footbridge itself will be constructed on Road reserve. Without the construction of this footbridge, no | | 100% | | $227,480 | 1 | |

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|---|---|---|---|---|---|---|---|
| | further access north can be achieved. Funding for this project is proposed for Year 4 of the 2018 Long Term Plan, to provide for the conclusion of land access requirements. | | | | | | |
| Walkways/Reserve Linkages 4.3 – James Palmer to Rimu – Port St to Root Street section – Development | This section of the walkway requires the construction of fences on correct legal boundaries, the installation of the walkway and a second footbridge over the Makino Stream to access Rimu Park. Completing the phase will provide an initial key linkage between the existing Pharazyn development and both sides of Roots Street, until the later development of Precinct 4 proposed for Year 9 of this plan. | | 100% | | $355,689 | 1 | |
| Waughs Road | Land acquisition - phase 1 & 2 | | 100% | | $262,889 | 1 | |
| Sandown Subdivision Walkway | Land acquisition | | 100% | | $154,933 | 2 | |
| Awahuri Forest/Kitchener Park – Cycleway Link | Construction of dedicated cycle link from bottom of Rata Street walkway through to the Henson Property/Feilding Water Treatment Plant Walkway link, taking cyclists off the Kitchener Park Boardwalk through a separate link. Timed to coincide with the development of the Feilding Waste Water Treatment Plant walkway development. | | 100% | | $206,726 | 2 | |
| Waughs Road | Waughs Road to Turners Road - develop walkway along Oroua River - Stage 1 | | 100% | | $218,400 | 3 | |
| Greenspine – Stonebridge Heights to Homelands Avenue | Continuation of the Greenspine walkway from Stonebridge Heights to Homelands Avenue * | | 100% | | $200,000 | 4 | |
| Waughs Road | Turners Road to WWTP - stage 2 | 50% | 50% | | $341,850 | 5 | |
| Mt Lees to Sanson | Land acquisition * | 50% | 50% | | $100,000 | 6 | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Waughs Road | WWTP to Kitchener Park - stage 3 | 50% | 50% | | $603,400 | 8 | |
| Mt Lees to Sanson | Walkway development * | 50% | 50% | | $150,000 | 8 | |
| **Street Trees and Gardens** | | | | | | | |
| Sanson Main Street Tree Planting | Planned to coincide with the development of Sanson's Main Street, implement new street tree plantings along the State Highways to complement main street upgrades. | 100% | | | $47,274 | 1 | |

*Those projects marked with a ***** did not make it through Council's prioritisation process and will not be funded*

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## 6.6 Disposal plan

Disposal includes any activity associated with the disposal of a decommissioned asset, including sale, demolition, or relocation. Assets identified for possible disposal are shown in the table below. A summary of the disposal costs and estimated reductions in annual operations and maintenance costs in the disposal of the assets are also included within the table.

| Asset | Reason for Disposal | Timing | Costs | Annual Operations & Maintenance Savings |
|---|---|---|---|---|
| Kimbolton Domain Grandstand | End of life | Y2-Y3 | $58,318 | $0 |
| Ohakea Domain, Tangimoana Road | Surplus land | Unknown | Unknown | $0 |
| Bunnythorpe Gravel Reserve, Roberts Line | Surplus land | Unknown | Unknown | $0 |

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# 7. Data and Information Systems

## 7.1 Asset information

The RAMM database has been the primary data storage system for the assets within the Community Facilities Activity. The project to implement the RAMM database was initiated in 2020/21. All built assets for the Community Facilities Activity have been recorded within the dataset, each with varying degrees of detail.

Council's parks, reserves and sportsgrounds have varying degrees of asset provision, dependent on their purpose and location. Parks and sportsgrounds, and neighbourhood parks have the highest provision of assets, while rural recreation areas tend to be simply green spaces. All these assets have been recorded in Council's asset database as being present, but few contain specific details on the asset (e.g. installation date, cost, useful life, component makeup etc.). Recently installed or renewed assets contain the most detailed information.

Collecting and entering complete data has been identified as an action within the Improvement Plan, to ensure a complete picture is captured of the assets within the Parks, Reserves and Sportsgrounds Activity.

## 7.2 Asset data collection responsibilities

Asset data is added to the RAMM database by the Asset Management and Compliance Coordinator upon receipt of appropriate information from officers and contractors. This information is obtained through periodic meetings with officers responsible for project delivery, and regular meetings with contractors responsible for project delivery.

Historic data on existing assets is added as appropriate, however, this data is not actively sought out.

Recently completed condition assessments of existing assets have been provided in a format that allows data on specific components to be easily transferred into RAMM. While this still does not give a complete picture of the asset, it does provide good quality data on the major components of an asset.

## 7.3 Data quality

The quality of the data within RAMM has an overall confidence rating of 'Reliable'. The data comes from reliable sources but may be missing some detail. An example of this would be installation date; in some cases the year of installation, or the completion of a new build, may be known but not the exact date. In this case, it has been determined that a date of "01/01/XXXX " will be used to signal that the exact date is unknown.

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# 8. Managing Risk and Resilience

## 8.1 Risk management plan

The purpose of risk management for infrastructure is to document the findings of identification, assessment and treatment of risks associated with providing services for infrastructure. The key risks relating to the Parks, Reserves and Sportsgrounds activity are summarised in the table below. It includes the risk assessment, controls and treatments identified. These risks were developed during a workshop with Community Facilities team members, and were assessed against Council's Risk Framework.

| Risk Description | Raw Score | Current Controls or Treatments | Post control or treatment rating | Post Treatment Score | Proposed Risk | Further Controls or Treatments Proposed |
|---|---|---|---|---|---|---|
| **Issue: Offensive graffiti and wilful damage at Parks and Sportsgrounds, making some assets inoperable**<br>**Risk:**<br>Disruption to delivery or services - sometimes longer term<br>Limited one-off local negative publicity | 16 | • Vandal proof and robust fixtures are installed where possible<br>• Toilets are provided with CPTED principles<br>• Some parks and sportsgrounds have gates and can be locked to prevent access if required<br>• Undertake regular inspection and maintenance of sites | 8 | **Moderate** | Mitigate | • Crime Prevention Through Environmental Design principal projects are proposed at sites where there are recurring issues<br>• Plan projects with Crime Prevention Through Environmental Design principles in mind<br>• Continue installing and replacing fixtures with vandal proof and robust fixtures where possible |
| **Issue: Services not available due to no water supply, blocked sewer, or failed power**<br>**Risk:**<br>Disruption to delivery or services - sometimes longer term<br>Limited one-off local negative publicity<br>Adverse inspection comments from a health perspective | 20 | • Empty sewer blockages within a quick response time | 20 | **High** | Mitigate / Accept | • Identify critical assets where failure can be controlled and put treatments in place<br>• Ensure planned maintenance and renewal of critical assets are identified and undertaken<br>Note: there are limited options to mitigate the risk for power and reticulated water support, other than by providing ancillary services (no provision to provide these services is made in this plan) |
| **Issue: Dissatisfied Users with Parks and Sportsgrounds**<br>**Risk:**<br>Failure to achieve service levels | 4 | • Regular maintenance, cleaning and inspection of Parks and Sportsgrounds undertaken<br>• Development projects proposed in this plan<br>• Respond to Public Voice feedback and consider as part of asset management planning | 3 | **Low** | Accept | • No further controls or treatments are proposed |
| **Issue: Unplanned asset failure resulting in services being inoperable or no longer fit for purpose.**<br>**Risk:**<br>Failure to achieve service levels<br>Some negative publicity or damage to Councils reputation at a regional level, potential for serious political questions<br>Inability to operate within financial targets | 32 | • Regular scheduled maintenance | 8 | **Moderate** | Mitigate | • Implementation of RAMM as the asset database for Community Facilities |
| **Issue: An extent of unknown deferred maintenance and required renewal, identified through improved asset management sophistication and operational management.**<br>**Risks:**<br>Failure to achieve service levels from failures<br>Some negative publicity or damage to Councils reputation at a regional level, potential for serious political questions<br>Inability to operate within financial targets | 80 | • Asset management improvement practises<br>• Additional resources<br>• Stronger open spaces contract<br>• Proactive maintenance reporting<br>• Proactive inspections | 24 | **High** | Mitigate | • Provision for identifying other assets and renewing identified assets has been made in this plan<br>• Provision is made for improved asset management practices to reduce the likelihood of this occurrence<br>• Implementation of RAMM as the asset database for Community Facilities |
| **Issue: New or unplanned demand for development or growth resulting in significantly changed demand**<br>**Risks:**<br>Failure to achieve service levels from failures<br>Major Inability to deliver activities<br>Some negative publicity or damage to Councils reputation at a regional level, potential for serious political questions | 20 | • Use trend analysis to determine future need<br>• Calculation of remaining capacity with margin for error<br>• Officer expertise and knowledge as guide to assess future capacity and strategic direction<br>• Consider demand as part of asset management planning practices | 16 | **High** | Mitigate | • Provision has been made in this plan for anticipated growth in accordance with demand modelling<br>• Monitor and review asset management demand models for new trends or demands |
| **Issue: Medium/low confidence in current demand need**<br>**Risk:** | 4 | • Officer knowledge and experience from user group meetings, location and historical knowledge and experience | 4 | **Guarded** | Accept | • Improve assets management planning sophistication through asset management plan |

| | | | | | | |
|---|---|---|---|---|---|---|
| Some negative publicity or damage to Councils reputation at a regional level, potential for serious political questions<br>Failure to achieve service levels from failure | | • Existing strategic documents that provide future need analysis | | | | • Develop and review Reserve Management Plans, and new and updated strategic documents to guide future provision in this plan |
| **Issue: Changing and unclear strategic direction for some Parks and Sportsgrounds Activities**<br>**Risks:**<br>Major Inability to deliver activities<br>Some negative publicity or damage to Councils reputation at a regional level, potential for serious political questions | 32 | • | 32 | **Extreme** | Mitigate | • Implementation of the Community Facilities Strategy<br>• Implementation of actions within the Regional Sports Facilities Plan and District Sport Facilities Provision Plan<br>• Strategic development work is planned in this plan to address gaps and concerns across activities<br>• Liaison with Councillors on key strategic issues |
| **Issue: District is unable to afford or sustain existing assets to appropriate standard**<br>**Risks:**<br>Key projects late and some non-critical work not achieved<br>Major inability to deliver activities<br>Some negative publicity or damage to Councils reputation at a regional level, potential for serious political questions | 40 | • Work with community groups and external funders to provide external funding opportunities | 32 | **Extreme** | Accept | • Business case development as required across the organisation<br>• Seek alternative funding sources where possible<br>• Identify projects within the Development Contributions Policy schedule to cover development costs |
| **Issue: Te Tiriti o Waitangi claims on leased land**<br>**Risk:**<br>Loss of leased land (LINZ) to be used for recreational purposes<br>Failure to meet levels of service<br>Inability to deliver activities | 32 | • Continued dialogue with Land Information NZ<br>• Keep communication lines open with Iwi to discuss potential claims on Council land | 32 | **Extreme** | Accept | • Reserve Management Plans define Iwi and hapū as key stakeholders which Council will work co-operatively with when managing Council's assets |
| **Issue: Flooding of reserves**<br>**Risk:**<br>Vinegar Hill, Bartlett's, and London's Ford<br>unknown attendees at site if flooding occurs<br>Timona Park – fields become unusable | 12 | • Flooding alarm installed at Vinegar Hill<br>• Monitoring of weather through Emergency Management Officer | 12 | **Moderate** | Accept | • No further controls or treatments are proposed |

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## 8.2 Critical asset identification and management

Critical assets are defined as those that have a high consequence of failure causing significant loss or reduction in service. Critical assets for the Parks, Reserves and Sportsgrounds Activity have been identified through the development of business continuity plans. These are listed in the table below, along with their typical failure mode and the impact on service delivery.

| Critical Asset(s) | Failure Mode | Impact |
|---|---|---|
| ***None of the assets within the Parks, Reserves and Sportsgrounds activity have been identified as critical assets*** | | |

By identifying critical assets and failure modes we can ensure that investigative activities, condition inspection programmes, and maintenance and capital expenditure plans are targeted to critical assets.

The renewal plan within section 6.3 of this Plan, identifies a number of criteria used in the prioritisation of renewal projects. Critical assets are given a 50% weighting within this criteria, to ensure that work identified for these assets is given the highest priority.

## 8.3 Risk assessment framework

The risk assessment process identifies credible risks, the likelihood of the risk eventuating, and the consequences should the event occur. A risk rating is calculated, and an evaluation of the risk is undertaken, including development of controls or treatments for non-acceptable risks.

When assessing the risks associated with the Parks, Reserves and Sportsgrounds activity, the risk appetite of Council has been considered as per Council's *Risk Appetite Statement 2020*.

Risk appetite is the level of risk we are willing to accept in the pursuit of our outcomes and objectives. Our aim is to consider all options to respond to risk appropriately and make informed decisions that are most likely to result in successful delivery whilst also providing an acceptable level of value for money.

The acceptance of risk is subject to ensuring that all potential benefits and costs are fully understood and that appropriate measures to manage risk are established before decisions are made.

## 8.4 Approach to managing resilience

The resilience of our critical infrastructure is vital to the ongoing provision of services to the community. To adapt to changing conditions we need to understand our capacity to withstand a given level of stress or demand, and to respond to the possible disruptions to ensure continuity of service.

Resilience is built on aspects such as response and recovery planning, financial capacity, climate change and crisis leadership.

To ensure Council is still able to deliver the most important services to our communities, several business continuity plans have been developed for Council's various activities. These plans identify those critical assets within each activity and the plan to ensure these assets continue to function/provide services.

A key assumption within this plan is that climate change will influence the intensity and frequency of extreme weather and climate events in the District as predicted by NIWA. While the assets within the Property activity are not as susceptible to the effects of extreme weather and climate events, they are not immune. The biggest concern for the Property activity would be the potential for warmer, wetter weather to impact on the durability of building materials and the lifespan of the building.

To ensure this potential risk does not become a costly problem for the activity, periodic condition assessments will be carried out on the relevant assets within the portfolio to monitor to durability of building materials.

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The effects of climate change and increased severe weather events have the potential to have a substantial impact on the Community Facilities activity as a whole. These are important issues that need to be dealt with at an organisational level. As part of this work, officers are currently preparing an Environmental Strategy for the entire organisation, which will feed into future iterations of this Plan.

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# 9. Financial Summary

This section contains the financial requirements resulting from the information presented in the previous sections of this Asset Management Plan.

## 9.1 Financial forecast summaries

### 9.1.1 Proposed operations budget

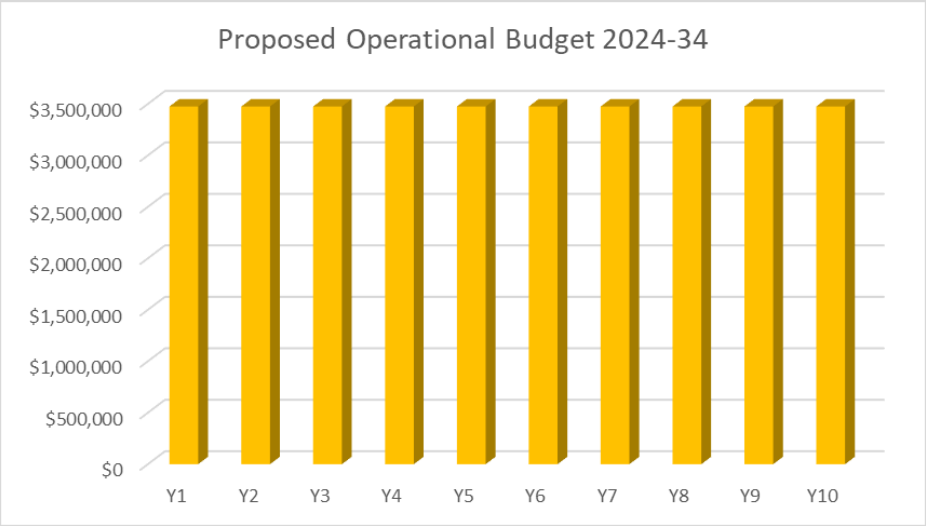
Operations include regular activities to provide services. Examples of typical operational activities include cleaning, street sweeping, asset inspection, and utility costs.

As new assets are acquired and commissioned, the associated consequential operational cost is factored into the asset's lifecycle cost. This ensures Council has plans in place to operate the asset to the levels of service included in the Long Term Plan.

The proposed operational spend for the Leisure and Recreational Facilities activity is developed using the current actual spend within the activity, any known increases in operational costs (e.g. communicated cost increases from Council's contractors) , and consequential operating costs from new or upgraded assets.

We are proposing to spend $34,751,750 over the next 10 years across all our cemeteries.

The figure below shows the spread of this spending.



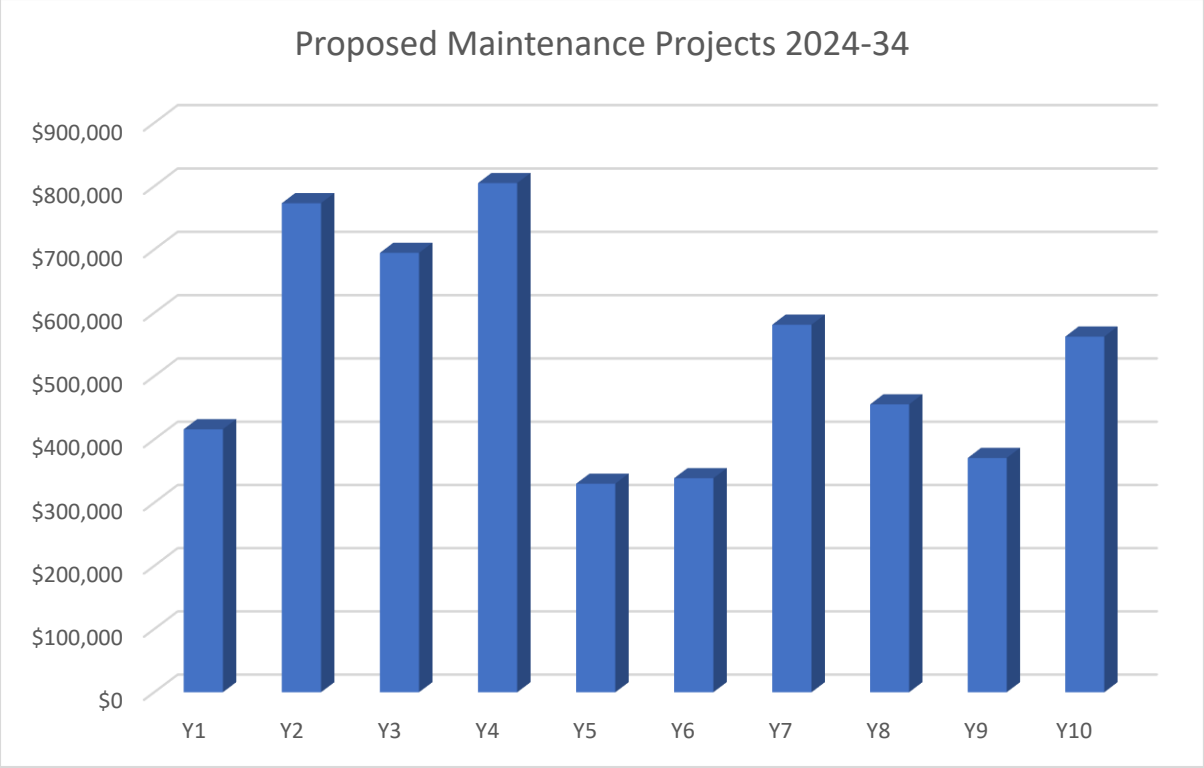

*(Post Council prioritisation comment on unfunded projects)*

### 9.1.2 Proposed maintenance budget

Maintenance projects are identified through routine inspections, condition assessments, customer requests/complaints, asset failure, best practise, and compliance requirements. The proposed operational budget for the Parks, Reserves and Sportsground activity is based on the above as well as reoccurring maintenance projects.

We are proposing to spend $5,327,781 over the next 10 years across all our parks, reserves, and sportsgrounds.

The figure below shows the spread of this spending.



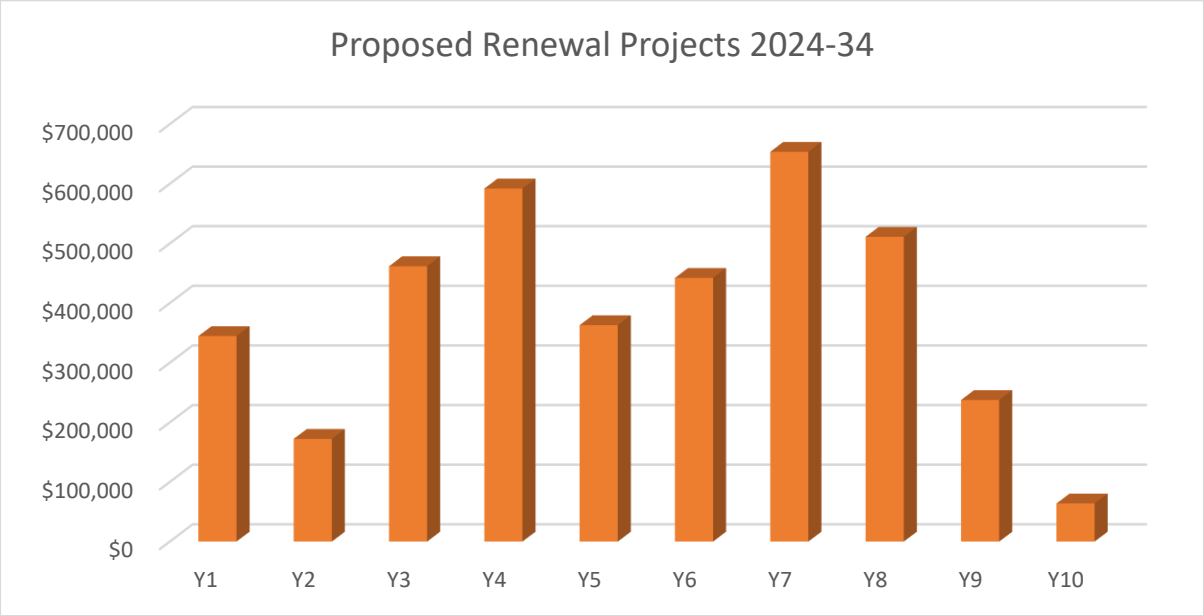

*(Post Council prioritisation comment on unfunded projects)*

### 9.1.3 Proposed renewal budget

The proposed renewal budget for the assets within the Parks, Reserves and Sportsground activity is based on expert knowledge, historical renewal trends, assessing changes service capacity, and user requirements. In some instances, where necessary, smoothing spend patterns has been applied.

We are proposing to spend $3,841,984 over the next 10 years across all our parks, reserves, and sportsgrounds.

The figure below shows the spread of this spending.




Year 10 of the proposed budget for this Plan is light on funding, as can be seen from the graph above. This is due to the nature of the Parks, Reserves and Sportsgrounds activity.

Majority of the assets within the activity are natural assets, and it is difficult to predict when renewal will need to occur. Additional renewal projects will be added to future iterations of this Plan as they are identified.

*(Post Council prioritisation comment on unfunded projects)*

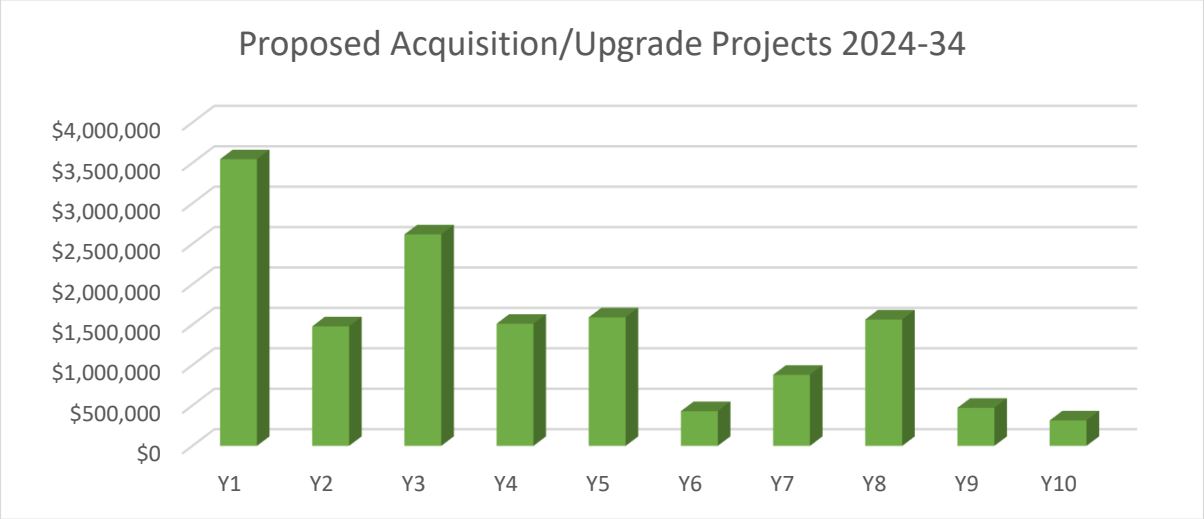
### 9.1.4 Proposed acquisition/upgrade budget

Acquisition and upgrade projects are identified through feedback from facility users, demand trends, poor asset condition assessments or repeated asst component failure or assets not meeting require levels of service.

Proposed budgets for capital new programmes are based on the information available for that programme. This could be a design, or a feasibility study with various costed options, or simply a programme concept.

We are proposing to spend $14,399,989 over the next 10 years across all our parks, reserves, and sportsgrounds.

The figure below shows the spread of this spending.




The proposed acquisition or upgrade budget for this Plan shows a number of peaks and troughs, as can be seen from the graph above. This is because there is a significant difference is the cost of different projects within the Parks, Reserves and Sportsgrounds activity.

For example, the creation of a new walkway often involves the acquisition of land, which can prove to be a costly exercise. Whereas upgrading the fencing within a park is a much cheaper project, relatively speaking.

*(Post Council prioritisation comment on unfunded projects)*

## 9.2 Funding strategy

A number of documents outline how funding will be provided to acquire, operate, maintain, renew, and dispose of the assets within the Parks, Reserves and Sportsground Activity. These include Council's *Financial Strategy* and *Revenue and Financing Policy*; both of these documents form part of Council's Long-Term Plan.

The Financial Strategy provides the framework for making decisions over the life of the 10 Year Plan. It outlines how Council intends to manage its finances, the impact on rates, debt levels of service and investments. It draws together all of the issues outlined in the 10 Year Plan, sets out their financial implications and the way that Council proposes to address these implications.

The purpose of the Revenue and Financing Policy is to set out all the potential revenue and funding sources available to Council and outline its policies about how and when it will use each. It also presents Council's policies for the funding of operating expenditure and capital expenditure, and the funding arrangements for each of its activities.

## 9.3 Asset value

The value of the built assets that comprise the Parks, Reserves and Sportsgrounds activity is summarised in the below table (this value does not include land value). These values are derived from Council's Insurance Valuation Schedule which is reviewed every three years. The last valuation schedule was completed in July 2022.

| Valuation | Value |
|---|---|
| Parks, Reserves and Sportsgrounds Portfolio | $7,060,112 |

## 9.4 Valuation forecasts

Asset values are forecast to increase as additional assets are added to the Parks, Reserves and Sportsground activity and planned renewals are undertaken. Current high inflation rates, coupled with increased costs of building materials and services, and the length of time it is taking to obtain materials and services, have also led to a significant increase in the valuation of a number the assets within the Parks, Reserves and Sportsground Activity.

Changes in asset valuation can have a significant impact on depreciation costs. Council's buildings are revalued every three years, which can result in large increases and lead to significant increases in depreciation costs. Increases to depreciation costs result in increased rates, as Council has elected to fund depreciation for renewal or replacement of some assets within the Parks, Reserves and Sportsgrounds activity.

Historically, Council has agreed to only fund depreciation on 50% of the Parks, Reserves and Sportsgrounds activity. This is due to the fact that the asset may not be replaced, or an alternative funding mechanism may be used to fund replacement.

## 9.5 Key assumptions made in financial forecasts

In compiling this asset management plan, it was necessary to make some assumptions. This section details the key assumptions made in the development of this plan and should provide readers with an understanding of the level of confidence in the data behind the financial forecasts.

Keys assumptions made in this Plan are:

- Population growth for the District will not exceed projections of 1.55% per annum from 2023 to 2030, 1.06% per annum from 2030 to 2040 and 1.04% per annum from 2040-2054 (based on Infometrics *HIGH* scenario).
- Age group demographics for the District will not differ significantly from those projected within the Infometrics medium growth scenario.
- Climate change will influence the intensity and frequency of extreme weather and climate events in the District as predicted by NIWA.
- Assets will deliver the required level of service over their documented useful life.
- That inflation costs will increase as per the scenarios forecast by Business Economic Research Ltd.

## 9.6 Reliability and confidence estimates

The forecast costs, proposed budgets and valuation projections in this Plan are based on the best available data. For effective asset and financial management, it is critical that the information is current and accurate. Date confidence is classified on and A-E level scale, as per the below table.

| Confidence Grade | Description |
|---|---|
| **A. Highly reliable** | Data based on sound records, procedures, investigations, and analysis, documented properly, and agreed as the best method of assessment. Dataset is complete and estimated to be accurate ± 2% |
| **B. Reliable** | Data based on sound records, procedures, investigations, and analysis, documented properly but has minor shortcomings, for |

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| | example some of the data is old, some documentation is missing and/or reliance is placed on unconfirmed reports or some extrapolation. Dataset is complete and estimated to be accurate ± 10% |
| **C. Uncertain** | Data based on sound records, procedures, investigations, and analysis which is incomplete or unsupported, or extrapolated from a limited sample for which grade A or B data are available. Dataset is substantially complete but up to 50% is extrapolated data and accuracy estimated ± 25% |
| **D. Very Uncertain** | Data is based on unconfirmed verbal reports and/or cursory inspections and analysis. Dataset may not be fully complete, and most data is estimated or extrapolated. Accuracy ± 40% |
| **E. Unknown** | None or very little data held |

The estimated confidence level for and reliability of data used in this Plan is shown in the table below.

| Data | Confidence Assessment | Comment |
|---|---|---|
| **Demand drivers** | B | This information comes from Council's annual residents survey, data supplied by Infometrics, and industry identified trends. |
| **Growth projections** | B | This information is based on data supplied by Infometrics. |
| **Acquisition forecast** | B | This information is based on Council's annual residents survey, data supplied by Infometrics, feedback from Council's open spaces contractor and staff expertise. |
| **Maintenance forecast** | B | This information is based on feedback from Council's open spaces contractor and staff expertise. |
| **Renewal forecast** | B | This information is based on feedback from Council's open spaces contractor and staff expertise. |
| **- Asset values** | B | This information is based on feedback from Council's open spaces contractor and staff expertise. |
| **- Asset useful lives** | B | This information is based on feedback from Council's open spaces contractor and staff expertise. |
| **- Condition modelling** | C | This information is based on complaints received, feedback from Council's open spaces contractor and staff expertise. |
| **Disposal forecast** | N/A | There are no disposals identified for this Plan |

# 10. Plan Improvement and Monitoring

## 10.1 Status of asset management practices

Council utilises accounting, financial and asset management data in the development of its asset management plans. This data is held within a number of specialised systems designed to make the data useable and accessible.

NCS MAGIQ is used to manage operational and capital budgets, and OZONE is used to manage general ledger and purchase order systems. Data for the assets within the Community Facilities activity is stored and managed through the asset database RAMM.

While both NCS MAGIQ and OZONE are well embedded within the organisation, the use of RAMM as the asset database for the Community Facilities activity is relatively new and underdeveloped. Part of the improvement plan for this asset management plan is to increase the level of data held on each asset and better utilise the asset management functions available within RAMM.

## 10.2 Maturity assessment results

Asset management maturity is the extent to which the capabilities, performance and ongoing assurance of Council are fit for purpose, to meet the current and future needs of its communities. Assessing asset management maturity can help set a clear path for improving asset management, set realistic targets, and provide consistent language to discuss strengths and weaknesses in asset management.

Asset Management maturity is defined by the International Infrastructure Management Manual (IIMM) produced by NAMS at four levels:

- **Minimum** - the absolute lowest level essential for owning and maintaining a significant quantity of assets
- **Core** - represents a basic but sound level of Asset Management practices
- **Intermediate** - moves towards best practice
- **Advanced** - the highest level of Asset Management maturity

This hierarchy applies to all aspects of Asset Management practice. There is a cost in moving from the more basic levels of Asset Management to the higher levels in terms of time, expense, and effort.

An assessment of asset management maturity for the Community Facilities activity was undertaken as part of process to develop this iteration of asset management plans. This assessment gave a maturity score for the Community Facilities activity of core.

## 10.3 Improvement plan

It is important that Council recognises areas of our asset management plans and planning processes that require future improvements, to ensure effective asset management and informed decision making. The improvement plan generated for the Parks, Reserves and Sportsgrounds Asset Management Plan is shown below:

| Task | | Responsibility | Resources Required | Timeline |
|---|---|---|---|---|
| 1 | Increase level of data held in RAMM | Asset Management & Compliance Coordinator | Staff time; within existing budgets | Ongoing |
| 2 | Conduct comprehensive review of Levels of Service for the Parks, Reserves and Sportsgrounds Activity | Community Assets Manager | Staff time; within existing budgets | 2027/28 |
| 3 | Implementation of the actions within the Reserve Management | Community Assets Manager | Staff time; within existing budgets | 2021-2024 |

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|---|---|---|---|---|
| | Plans 2020 and the Walking and Cycling Strategy 2020 | | | |
| 4 | Implementation of actions relating to Sports Parks within the Regional Sport Facilities Plan. | Community Assets Manager | Staff time; within existing budgets | 2021-2024 |
| 5 | Carry-out periodic condition assessments on the assets within the Parks, Reserves and Sportsgrounds Activity to provide accurate condition data. | Community Assets Manager | Third Party Inspector; additional budget | 2021-2024 |
| 6 | Develop and implement an Open Spaces Policy to guide how Council manages open spaces, particularly within the central business districts. | Community Parks & Property Advisor | Staff time; within existing budgets | 2024-2027 |
| 7 | Develop and implement a management plan for street trees and gardens throughout the District. | Community Parks & Property Advisor | Staff time; within existing budgets | 2024-2027 |

## 10.4 Monitoring and review procedures

This Asset Management Plan will be reviewed during the annual planning process and revised to show any material changes in service levels, risks, forecast costs and proposed budgets. A complete revision and update of this Plan will be completed as part of the 2027-2037 10-Year Planning process.

The table below describes to tasks involved in the monitoring and review of this Plan.

| Frequency | Monitoring/Review Task |
|---|---|
| **Ongoing** | Asset management plan data updated on a continual basis as operations, maintenance and renewals are carried out or new assets are created. |
| **Annually** | Internal review of the asset management plan including renewal projections and valuation.<br>Customer satisfaction surveys carried out and customer complaints register analysed. |
| **Three-yearly** | Formal review of the asset management plan prior to the review of the 10-Year Plan, strategic plan and funding and financial policies.<br>External audit of the asset management plan. |
| **Six-yearly** | Formal level of service review carried out in line with the wider community outcomes consultation. |

# 11. Appendices

## 11.1 Asset overview

| Category | Asset Name | Location | Size | Status |
|---|---|---|---|---|
| **Parks and Sportsgrounds**<br>There are seven main sports grounds in the District. These parks all have varying degrees of maintenance and asset provision, relative to their location and the sporting role they provide in the community.<br>The plan includes land that provides for a wide range of sports from rugby, football and cycling through to Blokart racing and bowls. In some instances, Council provides reserve land that is leased for the activity, while in other circumstances Council provides and prepares grounds for other activities.<br>This plan excludes all clubrooms on Sportsgrounds. All other built assets on the Sportsgrounds are included in this Asset Management Plan. Public conveniences where their primary purpose is to cater for the reserve and pavilions are also included in this Plan. | Duke Street Netball Courts | Feilding | - | Ministry of Education Owned – MOU in place |
| | Halcombe Domain | Halcombe | 1.78 ha | Fee simple – Leased from LINZ |
| | Johnston Park | Feilding | 9.25 ha | Recreation Reserve |
| | Kimbolton Sports Domain | Kimbolton | 3.67 ha | Recreation Reserve |
| | Kowhai Park (Cricket area) | Feilding | 2.9 ha | Recreation Reserve |
| | Sanson Recreation Reserves | Sanson | 4.04 ha | Recreation Reserve Fee Simple |
| | Te Kawau Rugby Grounds | Rongotea | - | Ministry of Education owned |
| | Timona Park | Feilding | 24.24 ha | Recreation Reserve |
| | Victoria Park | Feilding | 6.56 ha | Recreation Reserve |
| | South Street Courts | Feilding | 0.4256 ha | Recreation Reserve |
| **Neighbourhood Parks**<br>These are reserves or parks in urban areas that play a role in providing green space or opportunities for active recreation in neighbourhoods. They are generally acquired through subdivision or to meet open space need in a neighbourhood.<br>These sites receive a standard level of development and maintenance. Key assets include large open space for play and a small level of playground/recreation provision (such as basketball halfcourts and play equipment). | Fowlers Reserve | Kimbolton | 0.97ha | Recreation Reserve |
| | Fraser Park | Feilding | 0.40 ha | Recreation Reserve |
| | Himatangi Beach Bowling club Reserve | Himatangi | 0.8 ha | Recreation Reserve |
| | James Palmer Park | Feilding | 1.15 ha | Recreation Reserve |
| | Mahuri Reserve – Himatangi Beach | Himatangi | 0.26 ha | Local Purpose Reserve (Accessway) |
| | Pohangina School Reserve | Pohangina | 1.93 ha | Recreation Reserve |
| | Rimu Park | Feilding | 3.5 ha | Recreation Reserve |
| | Roots Street Reserve | Feilding | 2.20 ha | Recreation Reserve |

| | | | | |
|---|---|---|---|---|
| | Sanson Hall Reserve | Sanson | 0.02 ha | Local Purpose (Community Hall) |
| | Sanson Playground | Sanson | 0.0840 | Recreation Reserve |
| | Stonebridge Reserve | Feilding | 0.72 ha | Recreation Reserve |
| | Te Kawau Playground | Rongotea | 0.016 ha | Recreation Reserve. |
| | Vista Park | Feilding | 0.12 ha | Recreation Reserve |
| **Rural Recreation Areas**<br>These are reserves or parks in the rural zone. They are generally maintained as either the single Council asset in a community (Rewa School) or a rural river/recreation reserve (London's Ford).<br>Rural river/recreation reserves are popular with families camping in summer. These sites have seasonal services provided to them; toilet cleaning, mowing and general maintenance are increased over the summer months in response to increased demand, and then reduced or stopped completely in low periods of use in winter.<br>A number of these reserves are associated with historical assets that have been transferred to Council for management (examples include Pakihikura Reserve and Beaconsfield School Reserve). Both of the afore mentioned sites are old schools with a large number of assets in poor condition, where little or no maintenance has been undertaken by Council. | Apiti Domain | North | 4.04 ha | Recreation Reserve |
| | Bartlett's Ford | North | 0.62 ha | Local Purpose (Esplanade) |
| | Beaconsfield Recreation Reserve | North | 0.80 ha | Recreation Reserve |
| | Carnarvon Reserve | South | 1.60 ha | Recreation Reserve |
| | Colyton Hall Playground | North | N/A | Freehold |
| | London's Ford | North | 2.42 ha | Local Purpose (Esplanade) |
| | Menzies Ford Reserve | North | 0.61 ha | Local Purpose (Esplanade) |
| | Ohakea Domain | South | 1.03 ha | Recreation Reserve |
| | Pakihikura School Reserve | North | 3.78 ha | Recreation Reserve |
| | Pohangina Recreation Reserve (Domain) | North | 9.19 ha | Recreation Reserve |
| | Pohangina Valley Lookout | North | 0.87 ha | Local Purpose Amenity |
| | Rangiwahia Recreation Reserve | North | 4.04 ha | Local Purpose (Community Purpose) |
| | Raumai Reserve | North | 0.62 ha | Local Purpose (Esplanade) |
| | Rewa Old School Reserve | North | 0.53 ha | Recreation Reserve |
| **Public Gardens**<br>Kowhai Park is the only Public Garden in the Manawatū District. The primary focus for Public Gardens is to create a place of beauty and tranquillity through high quality | Kowhai Park | Feilding | 6.86 ha | Recreation - freehold |

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| horticultural design and maintenance, and other features as appropriate to the park's character. | | | | |
| **Civic Squares/Spaces**<br>Civic Squares/Spaces are the open spaces that have a high amenity value and are important to the overall character of a towns centre, or, in some cases, relate back to the historical establishment of a town (Denbigh Square).<br>These areas are provided with a higher level of maintenance and development to reflect the important role they play in the community. | Denbigh Square | Feilding | 0.9 ha | Road Reserve |
| | Douglas Square | Rongotea | 0.47ha | Road Reserve |
| | Halcombe Square | Halcombe | n/a | Road Reserve |
| | Makino Precinct | Feilding | 1.67 ha | Recreation Reserve - Fee Simple |
| | Manchester Square/Town Centre | Feilding | 0.85 ha | Road Reserve |
| | Sanson Main Street | Sanson | n/a | Road Reserve |
| **Natural and Cultural Heritage Areas**<br>Natural and cultural heritage areas provide the public with access to natural landscape features and focus on environmental and restoration factors. As an example, Awahuri Forest/Kitchener Park includes features of a special nature including individual plant and tree specimens and ecosystems, that by their nature require special care and attention for their preservation.<br>The three main reserves are Awahuri Forest/Kitchener Park, Mount Lees Reserve and Putai Ngahere Reserve (Vinegar Hill). | Awahuri Forest/Kitchener Park | Feilding | 13.98 ha | Scenic Reserve |
| | Almadale Scenic Reserve | Cheltenham | 6.36 ha | Local Purpose (Esplanade) |
| | Awahuri River Reserve | Awahuri | 7.34ha | Gravel Reserve |
| | Bush lane Reserve | Feilding | 4.04 ha | |
| | Coles Bush | Rongotea | 5.85 ha | Scenic Reserve |
| | Ellison Reserve | Tangimoana | 5.60 ha | |
| | Kimbolton Scenic Reserve | Kimbolton | 17.73ha | Recreation Reserve Scenic Reserve |
| | McKinnon memorial Reserve | Rangiwahia | 1.21 ha | Scenic Reserve |
| | Mt Lees Reserve | Mt Biggs | 29.56 ha | Scenic Reserve |
| | Putai Ngahere Reserve (Vinegar Hill) | Kiwitea | 30.8 ha | Recreation Reserve |
| **Coastal Reserves**<br>These reserves provide key access points to New Zealand's west coast, for both our communities and seasonal visitors alike.<br>The reserves are comprised of large open areas which provide a range of activities for our communities and | Himatangi Beach Coastal Reserves | Himatangi Beach | 12.6 | Local Purpose, Recreation Reserve (Coastal Protection) |
| | Kaikokopu Stream Reserve | Himatangi Beach | 1.59 | Local Purpose, Recreation Reserve (Conservation & Flood Protection) |

| | | | | |
|---|---|---|---|---|
| visitors. These reserves also contain large areas of dynamic coastal land. | Tangimoana Beach Coastal Reserve | Tangimoana | 11.1 | Local Purpose, Recreation Reserve, Road Reserve |
| **Memorials**<br>The main purpose of these parks and reserves is to provide a space to allow celebration of past events and people, through memorials and cenotaphs.<br>Some land areas are within the road reserve and, while having no legal title, have historical significance. They celebrate events that have shaped the identity and stories of a local community. | Apiti Church Memorial Park | Apiti | | |
| | Cheltenham Memorial Park | Cheltenham | | Fee simple |
| | Drover and the Dog | Feilding | n/a | Road Reserve |
| | Feilding and District Cenotaphs | Districtwide | n/a | n/a |
| | Mount Stewart Memorial Reserve | Mt Stewart | 2.73 ha | Recreation Reserve |
| | Pemberton's Corner | Rangiwahia | | Road Reserve |
| | Russell Law Memorial Grove | Feilding | | |
| | Squabbling Birds Art Piece | Feilding | n/a | Fee simple |
| | Te Arakura Reserve | Taonui | 0.09 ha | Local Purpose (Heritage) |
| **Cycleway and Walkway Links**<br>These are key linkages allowing for pedestrian and cycle traffic to move quickly around the town. | Dell Parker Walkway | Sanson | | Road Reserve |
| | Greenspine | Feilding | | |
| | Lovers Lane Reserve | Feilding | 0.16ha | Recreation Reserve |
| | Rata Street Walkway | Feilding | | Recreation Reserve |
| | Quail Ave to Homelands Ave Walkway | Feilding | | Recreation Reserve |
| | Makino Bridge Reserve | Feilding | | |
| | Pohangina Valley Quail Avenue Walkway | Pohangina | | Fee simple |
| | Waitohi Road Walkway | Rongotea | | Road Reserve |
| **Miscellaneous Reserves**<br>Miscellaneous Reserves are a range of different reserves; from carparks to look out points. Some of these sites | Herlihy Reserve | Feilding | 1.05 ha | Local Purpose |
| | Highfield Hill Lookout | Feilding | 0.01 ha | Road Reserve |
| | Mangarere Reserve | Pakihikura | | Road Reserve |

| | | | | |
|---|---|---|---|---|
| have difficult, undulating terrain and generally have a lower level of maintenance than neighbourhood parks and playgrounds. In some instances, this extends to noxious weed control only. | Rangeview Reserve | Feilding | 5.9 ha | Local Purpose |
| | Rongotea Car Park Reserve | Rongotea | 0.202 ha | Fee Simple |
| | South Street/Kawakawa Road view shafts | Feilding | 31 ha | Reserve |

## 11.2 Maintenance works programme

| Location | Project Description | Criticality | Consequence | Estimated Cost | Year |
|---|---|---|---|---|---|
| **District-Wide** | | | | | |
| District-Wide Ops | Reserve Management Plan Review | High | High | $59,710 | 2 |
| | Reserve Management Plan Review | High | High | $71,989 | 7 |
| | General parks operational projects | Med | Med | $89,554 | 1 |
| | General parks operational projects | Med | Med | $112,296 | 2 |
| | General parks operational projects | Med | Med | $136,179 | 3 |
| **Parks and Sportsgrounds** | | | | | |
| Kowhai Park | Repaint exterior of Cricket Amenity Block | Med | Med | $20,540 | 1 |
| Halcombe Domain | Artificial turf maintenance | High | High | $5,135 | 1 |
| Duke Street Netball Courts | Annual court washdown | Med | Med | $7,189 | 1 |
| Johnston Park | Refurbishment of Grandstand changing rooms | Med | Low | $63,269 | 1 |
| Halcombe Domain | Artificial turf maintenance | High | High | $5,239 | 2 |
| Duke Street Netball Courts | Annual court washdown | Med | Med | $7,333 | 2 |
| Timona Park | Relocation of floodlighting on fields behind football clubrooms | Med | Med | $10,475 | 2 |
| Victoria Park | Toilet block refurbishment | High | High | $7,236 | 2 |
| Johnston Park | Grandstand rust treatment | High | High | $36,184 | 2 |
| Kimbolton Domain | Oroua Rugby Club Grandstand removal | Med | Med | $30,153 | 2 |
| Johnston Park | Resealing of car park on Drake Street and grandstand road to Yellows | Med | Med | $75,256 | 2 |

| | | | | | |
|---|---|---|---|---|---|
| Halcombe Domain | Artificial turf maintenance | High | High | $5,353 | 3 |
| Duke Street Netball Courts | Annual court washdown | Med | Med | $7,494 | 3 |
| Kimbolton Domain | Oroua Rugby Club Grandstand removal | Med | Med | $31,618 | 3 |
| Kimbolton Domain | Remove derelict building along rear fence line | Low | Med | $10,706 | 3 |
| Kimbolton Domain | Refurbish monument at entrance | Low | Low | $5,353 | 3 |
| Timona Park | Interior repaint of Campbell Street Toilets | Med | Med | $26,765 | 3 |
| Halcombe Domain | Artificial turf maintenance | High | High | $5,471 | 4 |
| Duke Street Netball Courts | Annual court washdown | Med | Med | $7,659 | 4 |
| Victoria Park | Reseal carpark - Victoria Park | Med | Med | $98,473 | 4 |
| Timona Park | Reseal Campbell Street carpark | High | High | $25,246 | 4 |
| Victoria Park | Repainting of amenity block and storage rooms | Med | Med | $29,232 | 4 |
| Timona Park | Reseal roadway from Campbell to Poole Streets | High | High | $124,323 | 4 |
| Halcombe Domain | Artificial turf maintenance | High | High | $5,586 | 5 |
| Duke Street Netball Courts | Annual court washdown | Med | Med | $7,820 | 5 |
| Halcombe Domain | Artificial turf maintenance | High | High | $5,697 | 6 |
| Johnston Park | Establishment of new shelter belt plantings for cycle track | Med | Med | $6,973 | 5 |
| Victoria Park | Lime walkaway refurbishment | Med | Med | $6,973 | 5 |
| Duke Street Netball Courts | Annual court washdown | Med | Med | $7,976 | 6 |
| Timona Park | Refurbish Simon Street changing rooms | Med | Med | $7,658 | 6 |
| Halcombe Domain | Artificial turf maintenance | High | High | $5,806 | 7 |
| Duke Street Netball Courts | Annual court washdown | Med | Med | $8,128 | 7 |
| Halcombe Domain | Artificial turf maintenance | High | High | $5,916 | 8 |
| Timona Park | Refurbish lime walkway from Simon to Campbell Streets | Med | Med | $17,417 | 7 |
| Victoria Park | Council contribution to painting of exterior of Squash Clubrooms | Med | Med | $19,864 | 7 |
| Duke Street Netball Courts | Annual court washdown | Med | Med | $8,282 | 8 |

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| Kowhai Park Cricket | Refurbish changing rooms at cricket pavilion | Med | Med | $8,282 | 8 |
| Timona Park | Campbell to Simon road reseal | Med | Med | $118,317 | 8 |
| Halcombe Domain | Artificial turf maintenance | High | High | $6,028 | 9 |
| Duke Street Netball Courts | Annual court washdown | Med | Med | $8,440 | 9 |
| Kowhai Park | Cricket pavilion exterior repaint | Med | High | $12,056 | 9 |
| Johnston Park | Grandstand rust treatment | High | High | $36,169 | 9 |
| Halcombe Domain | Artificial turf maintenance | High | High | $6,137 | 10 |
| Duke Street Netball Courts | Annual court washdown | Med | Med | $8,591 | 10 |
| Timona Park | Timona Park – Amenities block at playground refurbishment | Med | Med | $8,942 | 10 |
| Johnston Park | Refurbishment of Grandstand changing rooms | Med | Low | $36,821 | 10 |
| Victoria Park | Reseal carpark – squash club | Med | Med | $19,900 | 15 |
| | **Neighbourhood Parks** | | | | |
| Districtwide | Cushion fall replacement on playgrounds | High | High | $13,804 | 1 |
| Stonebridge Reserve | Lime walkway refurbishment | Med | Med | $9,203 | 1 |
| Sanson Hall Reserve | Reseal and mark carpark | Med | Med | $38,014 | 2 |
| Districtwide | Cushion fall replacement on playgrounds | High | High | $14,474 | 2 |
| James Palmer Park | Planting enhancement of Makino Steam from James Palmer Park to Reid Line West | Med | Med | $42,823 | 3 |
| Districtwide | Cushion fall replacement on playgrounds | High | High | $15,177 | 3 |
| Districtwide | Cushion fall replacement on playgrounds | High | High | $15,945 | 4 |
| Districtwide | Cushion fall replacement on playgrounds | High | High | $16,736 | 5 |
| Pohangina Old School Reserve | Public Toilet refurbishment | Med | Med | $9,762 | 5 |
| Districtwide | Cushion fall replacement on playgrounds | High | High | $17,549 | 6 |
| Pohangina Old School Reserve | Playground Cushion fall replacement | Med | Med | $19,011 | 7 |
| Sanson Hall Reserve | Lime walkway refurbishment | Med | Med | $13,162 | 6 |

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| Stonebridge Reserve | Lime walkway refurbishment | Med | Med | $11,699 | 6 |
| Districtwide | Cushion fall replacement on playgrounds | High | High | $18,336 | 7 |
| Sanson Hall Reserve | BMX Track refurbishment – drainage and lime refurbishment of BMX track in conjunction with community. | Med | Med | $15,280 | 7 |
| Districtwide | Cushion fall replacement on playgrounds | High | High | $18,931 | 8 |
| Districtwide | Cushion fall replacement on playgrounds | High | High | $19,290 | 9 |
| Districtwide | Cushion fall replacement on playgrounds | High | High | $19,638 | 10 |
| **Rural Recreation Area** | | | | | |
| Ohakea Domain | Demolition of outbuildings and pool | Low | Low | $15,680 | 2 |
| Raumai Reserve | Enhance reserve - landscaping etc. | Med | Med | $26,189 | 2 |
| Pakihikura School Reserve | Remove old school pool | Med | Med | $10,475 | 2 |
| Raumai Reserve | Toilet Refurbishment | Med | Med | $17,129 | 3 |
| Rangiwahia Recreation Reserve | Cushion fall compliance | High | High | $13,946 | 5 |
| **Public Gardens** | | | | | |
| Kowhai Park | Refurbish gravel walkway | Med | Med | $9,203 | 1 |
| Kowhai Park | Azalea walk lime pathway refurbishment | Med | Med | $9,762 | 5 |
| Kowhai Park | Azalea and Rhododendron Garden refurbishment | Low | Low | $11,699 | 6 |
| Kowhai Park | Centennial Building exterior repaint | Med | High | $11,611 | 7 |
| Kowhai Park | Kowhai Park - Rose garden Toilet Block Refurbishment | Med | Med | $6,874 | 10 |
| Kowhai Park | Reseal carpark and roadway | High | High | $147,282 | 10 |
| **Civic Squares and Spaces** | | | | | |
| Feilding CBD | Annual Refurbishment of Street Furniture – Provision for the ongoing annual refurbishment of bollards, street furniture and rubbish bins. | Med | Med | $13,804 | 1 |
| Feilding CBD | Annual Refurbishment of Street Furniture – Provision for the ongoing annual refurbishment of bollards, street furniture and rubbish bins. | Med | Med | $14,474 | 2 |

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| Makino Precinct | Red Bridge repaint and deck refurbishment | High | High | $27,741 | 2 |
| Makino Precinct | Manchester Street Carpark Reseal | High | Med | $105,952 | 3 |
| Feilding CBD | Annual Refurbishment of Street Furniture – Provision for the ongoing annual refurbishment of bollards, street furniture and rubbish bins. | Med | Med | $16,441 | 3 |
| Makino Precinct | Walkway Bridge Inspection | High | High | $2,530 | 3 |
| Makino Precinct | Garden Refurbishment | Med | Med | $36,676 | 3 |
| Feilding CBD | Annual Refurbishment of Street Furniture – Provision for the ongoing annual refurbishment of bollards, street furniture and rubbish bins. | Med | Med | $17,273 | 4 |
| Feilding CBD | Annual Refurbishment of Street Furniture – Provision for the ongoing annual refurbishment of bollards, street furniture and rubbish bins. | Med | Med | $18,130 | 5 |
| Makino Precinct | Walkway Bridge Inspection | High | High | $2,789 | 5 |
| Feilding CBD | Annual Refurbishment of Street Furniture – Provision for the ongoing annual refurbishment of bollards, street furniture and rubbish bins. | Med | Med | $20,474 | 6 |
| Feilding CBD | Annual Refurbishment of Street Furniture – Provision for the ongoing annual refurbishment of bollards, street furniture and rubbish bins. | Med | Med | $21,392 | 7 |
| Makino Precinct | Council Place reseal | Med | Med | $76,401 | 7 |
| Feilding CBD | Annual Refurbishment of Street Furniture – Provision for the ongoing annual refurbishment of bollards, street furniture and rubbish bins. | Med | Med | $21,799 | 8 |
| Feilding CBD | Annual Refurbishment of Street Furniture – Provision for the ongoing annual refurbishment of bollards, street furniture and rubbish bins. | Med | Med | $22,213 | 9 |
| Feilding CBD | Annual Refurbishment of Street Furniture – Provision for the ongoing annual refurbishment of bollards, street furniture and rubbish bins. | Med | Med | $22,613 | 10 |
| **Natural and Cultural Heritage Areas** | | | | | |

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|---|---|---|---|---|---|
| Awahuri Forest / Kitchener Park | Annual Operational Grant | Med | Med | $119,635 | 1 |
| Awahuri Forest/Kitchener Park | Detach and remove power pole in wetland connecting to Awahuri road | Med | Med | $15,405 | 1 |
| Mt Lees Reserve | Establish forestry practises to optimise existing wood lots | Med | Med | $60,307 | 2 |
| Mt Lees Reserve | Refurbish toilet block | High | High | $7,236 | 2 |
| Awahuri Forest/Kitchener Park | Survey Henson's bush area and gazette as reserve | Med | High | $20,951 | 2 |
| Awahuri Forest / Kitchener Park | Annual Operational Grant | Med | Med | $129,057 | 2 |
| Awahuri Forest / Kitchener Park | Annual Operational Grant | Med | Med | $139,115 | 3 |
| Awahuri Forest / Kitchener Park | Annual Operational Grant | Med | Med | $148,817 | 4 |
| Awahuri Forest / Kitchener Park | Annual Operational Grant | Med | Med | $160,380 | 5 |
| Awahuri Forest / Kitchener Park | Annual Operational Grant | Med | Med | $171,099 | 6 |
| Awahuri Forest / Kitchener Park | Annual Operational Grant | Med | Med | $18,183 | 7 |
| Putai Ngahere (Vinegar Hill) Reserve | Refurbishment of Toilet block - north | Med | Med | $13,752 | 7 |
| Putai Ngahere (Vinegar Hill) Reserve | Refurbishment of Toilet block - south | Med | Med | $13,752 | 7 |
| Awahuri Forest / Kitchener Park | Annual Operational Grant | Med | Med | $185,289 | 8 |
| Awahuri Forest / Kitchener Park | Annual Operational Grant | Med | Med | $188,809 | 9 |
| Awahuri Forest / Kitchener Park | Annual Operational Grant | Med | Med | $192,208 | 10 |
| Mt Lees Reserve | Repaint and maintenance of homestead | Med | Med | $49,094 | 10 |

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| **Memorials** | | | | | |
| Districtwide Cenotaphs | Refurbishment of Districtwide Cenotaphs – painting, lettering as required, moss and other treatment | Med | High | $11,382 | 3 |
| Mount Stewart Memorial | Refurbishment of Memorial Structure | Low | Low | $7,972 | 4 |
| Drover and Dog Statue - Feilding | Wax refurbishment and care programme to overall statue | High | High | $3,986 | 4 |
| Squabbling Bird - Feilding | Wax refurbishment and care programme to overall statue | High | High | $2,658 | 4 |
| Mount Stewart Memorial | Resealing of road into the reserve | Med | Med | $18,336 | 7 |
| Districtwide Cenotaphs | Refurbishment of Districtwide Cenotaphs – painting, lettering as required, moss and other treatment | Med | High | $13,496 | 6 |
| Drover and Dog Statue - Feilding | Wax refurbishment and care programme to overall statue | High | High | $4,310 | 8 |
| Squabbling Bird - Feilding | Wax refurbishment and care programme to overall statue | High | High | $2,874 | 8 |
| Mount Stewart Memorial | Refurbishment of Memorial Structure | Low | Low | $8,282 | 8 |
| Districtwide Cenotaphs | Refurbishment of Districtwide Cenotaphs – painting, lettering as required, moss and other treatment | Med | High | $14,468 | 9 |
| **Cycleway and Walkway Links** | | | | | |
| Greenspine – Lethbridge section | Lime walkway refurbishment | Med | Med | $5,752 | 1 |
| Feilding Waste Water Treatment Plant Walkway | Walkway Refurbishment | Med | Med | $29,088 | 3 |
| Greenspine Walkway | Bridge Inspection | Med | Med | $6,324 | 3 |
| Dell Parker Walkway Sanson | Lime walkway refurbishment | Med | Med | $15,340 | 5 |
| Greenspine Walkway | Seating Refurbishment | Med | Med | $11,240 | 8 |
| **Street Trees and Gardens** | | | | | |

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|---|---|---|---|---|---|
| Districtwide | Street Tree Asset Management Assessment – carry out detailed street and park tree assessment | High | High | $10,270 | 1 |
| Districtwide | Street Tree Asset Management Assessment – carry out detailed street and park tree assessment | High | High | $10,475 | 2 |
| Districtwide | Street Tree Asset Management Assessment – carry out detailed street and park tree assessment | High | High | $10,706 | 3 |
| Districtwide | Street Tree Asset Management Assessment – carry out detailed street and park tree assessment | High | High | $10,941 | 4 |
| Districtwide | Street Tree Asset Management Assessment – carry out detailed street and park tree assessment | High | High | $11,171 | 5 |
| Districtwide | Street Tree Asset Management Assessment – carry out detailed street and park tree assessment | High | High | $11,395 | 6 |
| Districtwide | Street Tree Asset Management Assessment – carry out detailed street and park tree assessment | High | High | $11,611 | 7 |
| Districtwide | Street Tree Asset Management Assessment – carry out detailed street and park tree assessment | High | High | $11,832 | 8 |
| Districtwide | Street Tree Asset Management Assessment – carry out detailed street and park tree assessment | High | High | $12,056 | 9 |
| Districtwide | Street Tree Asset Management Assessment – carry out detailed street and park tree assessment | High | High | $12,274 | 10 |
| Districtwide | Implementation of Street Vegetation Management Plan – tree removal and replacement | High | High | $33,360 | 1 |
| Districtwide | Implementation of Street Vegetation Management Plan – tree removal and replacement | High | High | $36,184 | 2 |
| Districtwide | Implementation of Street Vegetation Management Plan – tree removal and replacement | High | High | $37,941 | 3 |
| Feilding | Replacement of the North Street Golden Elm's | High | High | $265,744 | 4 |
| Districtwide | Implementation of Street Vegetation Management Plan – tree removal and replacement | High | High | $41,190 | 4 |
| Districtwide | Implementation of Street Vegetation Management Plan – tree removal and replacement | High | High | $44,628 | 5 |

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| Districtwide | Implementation of Street Vegetation Management Plan – tree removal and replacement | High | High | $46,796 | 6 |
| Districtwide | Implementation of Street Vegetation Management Plan – tree removal and replacement | High | High | $49,263 | 7 |
| Districtwide | Implementation of Street Vegetation Management Plan – tree removal and replacement | High | High | $50,199 | 8 |
| Districtwide | Implementation of Street Vegetation Management Plan – tree removal and replacement | High | High | $51,153 | 9 |
| Districtwide | Implementation of Street Vegetation Management Plan – tree removal and replacement | High | High | $52,074 | 10 |
| **Miscellaneous Reserves** | | | | | |
| Herlihy Reserve | Crown lift and vegetation removal | Med | Med | $18,029 | 2 |
| South Street / Kawakawa Road View Shafts | Refurbishment of View shaft gardens and seating | Med | Med | $7,547 | 7 |

## 11.3 Renewal Works Programme

| Category | Project Description | Remaining Life | Consequence | Estimated Cost | Year |
|---|---|---|---|---|---|
| **District-Wide** | | | | | |
| District-Wide | Playground renewals | 0 | High | $17,802 | 1 |
| District-Wide | Park furniture renewals | 0 | High | $17,802 | 1 |
| District-Wide | Playground renewals | 0 | High | $18,528 | 2 |
| District-Wide | Park furniture renewals | 0 | High | $18,528 | 2 |
| District-Wide | Playground renewals | 0 | High | $19,328 | 3 |
| District-Wide | Park furniture renewals | 0 | High | $19,328 | 3 |
| District-Wide | Playground renewals | 0 | High | $20,172 | 4 |
| District-Wide | Park furniture renewals | 0 | High | $20,172 | 4 |
| District-Wide | Playground renewals | 0 | High | $20,511 | 5 |
| District-Wide | Park furniture renewals | 0 | High | $20,511 | 5 |
| District-Wide | Playground renewals | 0 | High | $20,920 | 6 |

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| District-Wide | Park furniture renewals | 0 | High | $20,920 | 6 |
| District-Wide | Playground renewals | 0 | High | $21,317 | 7 |
| District-Wide | Park furniture renewals | 0 | High | $21,317 | 7 |
| District-Wide | Playground renewals | 0 | High | $21,722 | 8 |
| District-Wide | Park furniture renewals | 0 | High | $21,722 | 8 |
| District-Wide | Playground renewals | 0 | High | $22,136 | 9 |
| District-Wide | Park furniture renewals | 0 | High | $22,136 | 9 |
| District-Wide | Playground renewals | 0 | High | $22,534 | 10 |
| District-Wide | Park furniture renewals | 0 | High | $22,534 | 10 |
| **Parks and Sportsgrounds** | | | | | |
| Timona Park | Renewal of Artificial turf surface on Cricket wickets – NOT FUNDED | 1 | High | $7,332 | 1 |
| Kimbolton Domain | Major renewal of existing playground | 2 | High | $66,468 | 1 |
| Timona Park | BMX Track Refurbishment | 3 | Med | $9,245 | 2 |
| Johnston Park | Renewal of seating on Grandstand – NOT FUNDED | 2 | Med | $16,380 | 3 |
| Duke Street Netball Courts | Renew fencing around courts | 4 | Med | $65,520 | 3 |
| Johnston Park | Refurbishment of horse stalls – NOT FUNDED | 3 | Med | $32,760 | 3 |
| Timona Park | Replace bollards and knee-kickers (3 yearly) | 3 | High | $27,300 | 3 |
| Timona Park | Renewal work associated with Old Pony Club Building (based on condition assessment undertaken June 2020) – NOT FUNDED | 4 | Med | $22,320 | 4 |
| Timona Park | Replacement of Campbell Street Sewer Chamber Macerator | 5 | High | $13,065 | 4 |
| Johnston Park | Replacement of Grandstand infinities – NOT FUNDED | 8 | Med | $17,433 | 6 |
| Timona Park | Renewal of Feilding football club roof | 8 | High | $134,304 | 6 |
| Timona Park | Replace bollards and knee-kickers (3 yearly) | 3 | High | $29,055 | 6 |
| Johnston Park | Cycle velodrome resurface | 7 | Med | $599,004 | 7 |
| Sanson Recreation Reserve | Renew lime walkway from Hall to Reserve | 8 | Med | $12,065 | 7 |
| Sanson Recreation Reserve | Reseal carpark | 9 | Med | $73,266 | 8 |

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| Kimbolton Domain | Renewal of Tennis court surface | 8 | Low | $18,461 | 8 |
| Kimbolton Domain | Road reseal | 9 | Med | $92,303 | 8 |
| Halcombe Domain | Artificial turf renewal | 10 | High | $125,530 | 9 |
| Timona Park | Replace bollards and knee-kickers (3 yearly) | 3 | High | $30,745 | 9 |
| Victoria Park | Replacement of changing room infinities | 10 | High | $36,894 | 9 |
| Timona Park | Replacement of changing room infinities | 12 | High | $18,779 | 10 |
| Halcombe Domain | Renewal of artificial tennis court coverings | 14 | High | $150,000 | 13 |
| **Neighbourhood Parks** | | | | | |
| Vista Park | Playground renewal | 3 | High | $83,719 | 3 |
| Te Kawau Recreation Playground | Playground Renewal | 7 | High | $87,819 | 3 |
| James Palmer Park | Replace boardwalk structures and bridges | 7 | High | $81,655 | 4 |
| Cheltenham Reserve | Playground Renewal | 9 | High | $144,816 | 8 |
| Fraser Drive Park | Playground renewal | 8 | High | $108,612 | 8 |
| **Rural Recreation Areas** | | | | | |
| Rangiwahia Recreation Reserve | Renewal of Playground | 7 | High | $9,306 | 1 |
| Pohangina Recreation Reserve | Historic Pavilion - Replacement of roof, guttering | 4 | Low | $17,856 | 4 |
| Pohangina Valley Lookout | Rehabilitate carpark and drainage | 5 | Med | $11,160 | 4 |
| Pohangina Old School Reserve | Replace weatherboards on school house | 6 | High | $79,765 | 5 |
| **Public Gardens** | | | | | |
| Kowhai Park | Replacement of failing Macrocarpa seating – phase 2 | 2 | Med | $27,917 | 1 |
| Kowhai Park | Replace under surfacing of heritage playground | 1 | High | $55,423 | 1 |
| Kowhai Park | Replace boardwalks through Azalea gardens and camellia walk | 3 | High | $104,573 | 2 |
| Kowhai Park | Renewal work associated with the Centennial Memorial Pavilion (based on condition assessment undertaken June 2020) – NOT FUNDED | 4 | Med | $10,920 | 3 |

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| Kowhai Park | Renewal of part of new Kowhai Park Playground | 7 | High | $139,464 | 6 |
| **Civic Squares/Spaces** | | | | | |
| Makino Precinct | Church Carpark Reseal | 5 | Med | $89,728 | 1 |
| Makino Precinct | Playground Renewal timing | 9 | High | $135,076 | 5 |
| Makino Precinct | Playground Renewal timing | 9 | High | $32,821 | 6 |
| Makino Precinct | Renewals to Red Bridge | 4 | High | $47,268 | 6 |
| Feilding CBD | Street Tree in ground Lighting replacement | 8 | Low | $30,170 | 8 |
| **Natural and Cultural Heritage Areas** | | | | | |
| Awahuri Forest/Kitchener Park | Replace non slip plastic surfacing on main board walk | 4 | High | $33,210 | 3 |
| Awahuri Forest/Kitchener Park | Repair/replace Henson's existing bridge over drain | 5 | Med | $16,988 | 4 |
| Awahuri Forest/Kitchener Park | Boardwalk Renewal -part | 5 | High | $81,655 | 4 |
| Awahuri Forest/Kitchener Park | Carpark reseal | 5 | High | $44,992 | 4 |
| Mt Lees Reserve | Replacement of boardwalk structures and bridges | 6 | High | $82,450 | 4 |
| **Coastal Areas** | | | | | |
| Tangimoana Beach Coastal Reserve | Knee kicker replacement | 0 | Med | $42,312 | 1 |
| Himatangi Beach | Planned renewal of park furniture, bins, and seats | 4 | Med | $21,333 | 2 |
| Himatangi Beach Coastal Reserves | Replacement of tennis court surface | 4 | Med | $65,520 | 3 |
| Tangimoana Beach | Planned resurfacing of Tennis and basketball court at Playground | 11 | Low | $73,490 | 4 |
| Tangimoana Beach | Planned Renewal of Tangimoana Beach Playground | 11 | High | $106,174 | 4 |
| Himatangi Beach | Playground renewal | 10 | Med | $107,045 | 5 |
| **Cycleway and Walkway Links** | | | | | |
| Greenspine | Replace trees | 0 | Med | $10,578 | 1 |

## 11.4 Acquisition/Upgrade Works Programme

| Category | Development Description | Increased LoS | Response to Growth | Proportion of Renewal | Estimated Cost | Year | External Funding |
|---|---|---|---|---|---|---|---|
| **District-Wide** | | | | | | | |
| District-Wide | Community Planning Projects Development | 100% | | | $11,868 | 1 | |
| District-Wide | Community Planning Projects Development | 100% | | | $12,352 | 2 | |
| District-Wide | Community Planning Projects Development | 100% | | | $12,886 | 3 | |
| District-Wide | Community Planning Projects Development | 100% | | | $13,448 | 4 | |
| District-Wide | Community Planning Projects Development | 100% | | | $13,674 | 5 | |
| District-Wide | Community Planning Projects Development | 100% | | | $13,946 | 6 | |
| District-Wide | Community Planning Projects Development | 100% | | | $14,212 | 7 | |
| District-Wide | Community Planning Projects Development | 100% | | | $14,482 | 8 | |
| District-Wide | Community Planning Projects Development | 100% | | | $14,758 | 9 | |
| District-Wide | Community Planning Projects Development | 100% | | | $15,023 | 10 | |
| **Parks and Sportsgrounds** | | | | | | | |
| Johnston Park | Develop carpark near FOBO clubrooms * | 100% | | | $60,000 | 1 | |
| Johnston Park | Upgrade field floodlighting | 30% | 40% | 30% | $309,373 | 1 | |
| Johnston Park | New toilets | 100% | | | $159,814 | 1 | |
| Johnston Park | Upgrade toilets to accessible | 50% | | 50% | $66,898 | 1 | |
| Kowhai Cricket Area | Implementation of Master Plan * | 100% | | | $55,000 | 2,4,6,8,10 | |
| South Street Courts | Roof structure to cover the courts and create four all-weather courts * | 50% | 50% | | $1,500,000 | 3 | |
| South Street Courts | Additional public toilet facility for covered South Street Courts * | 50% | 50% | | $120,000 | 3 | |
| Timona Park | Develop lime walkway from Campbell St to Nelson St * | 50% | 50% | | $90,000 | 3 | |
| Johnston Park - Changing Rooms Development | Description: In conjunction with clubs, demolition of old gymnasium to create additional training field and construction of | 50% | 50% | | $510,000 | 4 | |

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| | new changing room amenity complex to meet competition grade and provision not currently able to be met with grandstand or clubroom provision * | | | | | | |
| Timona Park Training field lighting upgrade | Description: Replacement and upgrade of existing training field lighting on southern field, including pole and coverage upgrade * | | 50% | 50% | $105,000 | 4 | |
| Johnston Park | Increase sealed carpark area | 50% | 50% | | $35,407 | 4 | |
| Sanson Recreation Reserve | Installation of entranceway signage * | 100% | | | $4,000 | 4 | |
| Johnston Park | Install furniture along walkway to Waughs Road * | 100% | | | $30,000 | 5 | |
| **Neighbourhood Parks** | | | | | | | |
| District-Wide | Shade Provision * | 100% | | | $20,000 | 1 to 10 | |
| Pharazyn (New Park) – Pump Track | Development of pump track at Precinct 4 park, using excavated soil from creation of detention ponds * | 100% | | | $50,000 | 2 | |
| Pharazyn (New Park) – Walkway Development | Development of Bailey subdivision walkway (as per DC schedule) | 100% | | | $782,688 | 5 | |
| Rimu Park Development (Existing DC Project) – Hardcourts including fences | Development of Rimu Park associated with development as a further neighbourhood Park. These projects were projected in Year 18 of the 2015-2025 Long Term Plan. * | 100% | | | $575,000 | 8 | |
| Precinct 2 Ranfurly (New Park) Development (Existing DC Project) - Playground | The development of purchased land for park development associated with the Development of Precinct 2. This had been proposed in Year 12 of the 2015-2025 Long Term Plan, ahead of Pharazyn. Development in Precinct 2 has been deferred as a result of a limited appetite for development, with development being prioritised in Precincts 4 and 7 * | 100% | | | $172,500 | 12 | |

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| Precinct 2 Ranfurly (New Park) Development (Existing DC Project) – Field development with drainage | The development of purchased land for park development associated with the Development of Precinct 2. This had been proposed in Year 12 of the 2015-2025 Long Term Plan, ahead of Pharazyn. Development in Precinct 2 has been deferred as a result of a limited appetite for development, with development being prioritised in Precincts 4 and 7. * | 100% | | | $115,000 | 12 | |
| Precinct 2 Ranfurly (New Park) Development (Existing DC Project) - Toilets | The development of purchased land for park development associated with the Development of Precinct 2. This had been proposed in Year 12 of the 2015-2025 Long Term Plan, ahead of Pharazyn. Development in Precinct 2 has been deferred as a result of a limited appetite for development, with development being prioritised in Precincts 4 and 7. * | 100% | | | $230,000 | 12 | |
| Precinct 2 Ranfurly (New Park) Development (Existing DC Project)- Car parking | The development of purchased land for park development associated with the Development of Precinct 2. This had been proposed in Year 12 of the 2015-2025 Long Term Plan, ahead of Pharazyn. Development in Precinct 2 has been deferred as a result of a limited appetite for development, with development being prioritised in Precincts 4 and 7. * | 100% | | | $138,000 | 12 | |
| Precinct 2 Ranfurly (New Park) Development (Existing DC Project) - Shelter | The development of purchased land for park development associated with the Development of Precinct 2. This had been proposed in Year 12 of the 2015-2025 Long Term Plan, ahead of Pharazyn. Development in Precinct 2 has been deferred as a result of a limited appetite for development, with development being prioritised in Precincts 4 and 7. * | 100% | | | $115,000 | 12 | |

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| Precinct 2 Ranfurly (New Park) Development (Existing DC Project) - Walkways | The development of purchased land for park development associated with the Development of Precinct 2. This had been proposed in Year 12 of the 2015-2025 Long Term Plan, ahead of Pharazyn. Development in Precinct 2 has been deferred as a result of a limited appetite for development, with development being prioritised in Precincts 4 and 7. * | 100% | | | $57,500 | 12 | |
| Precinct 2 Ranfurly (New Park) Development (Existing DC Project) - Plantings | The development of purchased land for park development associated with the Development of Precinct 2. This had been proposed in Year 12 of the 2015-2025 Long Term Plan, ahead of Pharazyn. Development in Precinct 2 has been deferred as a result of a limited appetite for development, with development being prioritised in Precincts 4 and 7. * | 100% | | | $34,500 | 12 | |
| Precinct 2 Ranfurly (New Park) Development (Existing DC Project) - Fencing | The development of purchased land for park development associated with the Development of Precinct 2. This had been proposed in Year 12 of the 2015-2025 Long Term Plan, ahead of Pharazyn. Development in Precinct 2 has been deferred as a result of a limited appetite for development, with development being prioritised in Precincts 4 and 7. * | 100% | | | $34,500 | 12 | |
| **Rural Recreation Areas** | | | | | | | |
| Pohangina Recreation Reserve (Domain) | Carry out landscaping as per development plan | 80% | | 20% | $15,713 | 1 | |
| Pohangina Valley Lookout | In conjunction with the community committee develop a safe walkway to lookout, with small lookout structure and signage as contemplated in Reserve Management Plan * | 80% | | 20% | $20,000 | 1 | |

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| Raumai Reserve – Picnic tables installation and shade tree planting | Installation of picnic tables and specimen shade tree planting in reserve, after removal of large trees in reserve * | 80% | | 20% | $14,000 | 1 | |
| Pohangina Recreation Reserve Support Funding | Minor funding to support a local group to implement the LS/development plan * | 100% | | | $10,000 | 2, 4, 6, 8 & 10 | |
| Pohangina Recreation Reserve (Domain) | Carry out landscaping as per development plan | 80% | | 20% | $16,320 | 3 | |
| Pohangina Recreation Reserve (Domain) | Carry out landscaping as per development plan | 80% | | 20% | $17,433 | 6 | |
| Menzies Ford Picnic table installation and Shade tree planting | Installation of picnic tables and specimen shade tree planting in reserve | 80% | | 20% | $9,298 | 6 | |
| Pohangina Recreation Reserve (Domain) | New toilet block * | 100% | | | $140,000 | 4 | |
| **Public Gardens** | | | | | | | |
| Kowhai Park – Aviary Build | Aviary build * | 100% | | | $810,401 | 1 | |
| Kowhai Park - Lighting | Lighting upgrade | 20% | 80% | | $84,726 | 1 | |
| Kowhai Park | Implement aspects of master plan design, as per RMP & master plan (including planting enhancement in South Street and tree planting around cricket area) * | 50% | 50% | | $150,000 | 2 | |
| Kowhai Park | Bush block development | 100% | | | $10,000 | 2 | |
| Kowhai Park Rose Garden Seating | Installation of seating in front of rose gardens as anticipated in development plan | | 100% | | $43,364 | 2 | |

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| Kowhai Park – Boardwalk and wetland/riparian planting | Develop new pathways and boardwalks over wet area, developing riparian and wetland planting in wet areas. | 20% | 80% | | $64,981 | 3 | |
| Kowhai Park | Lighting upgrade * | 50% | | 50% | $150,000 | 4 | |
| Kowhai Park | Walkway from Tote Building to bush area * | 100% | | | $10,000 | 5 | |
| **Civic Squares/Spaces** | | | | | | | |
| Makino Precinct (Existing DC Project) – Pedestrianisation of Hobson Street | Pedestrianisation of Hobson Street * | 75% | 25% | | $92,000 | 2 | |
| Sanson Main Street Redevelopment: Phase 2 - Development | Implementation of development plan for Sanson Township. Focus on street garden and street tree planting, and street furniture. Timing to further inform the 2024 Long Term Plan process * | 60% | 20% | 20% | $70,000 | 2 | |
| Feilding CBD Street Flag Replacement/ upgrade Programme | Ongoing replacement/upgrade programme of Feilding CBD Street Flags now asset owned and managed by Council * | 50% | | 50% | $16,000 | 3, 6 & 9 | |
| Rongotea – Douglas Square Redevelopment: Phase 1- Planning | From the Rongotea Community Plan, plan to redevelop Douglas Square to create a strong heart to Rongotea for the community to grow and prosper. Timing to further inform the 2027 Long Term Plan Process * | 100% | | | $10,000 | 5 | |
| Rongotea – Douglas Square Redevelopment: Phase 2 - Development | Development of Douglas Square notes external funding sought and provided by community committee on completion of planning as part of the 2027 Long Term Plan. $25K of external funding to be sought by community committee * | 75% | | 25% | $100,000 | 7 | |
| **Natural and Cultural Heritage Areas** | | | | | | | |

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| Mt Leers Reserve – Mountain Bike Track | Develop mountain bike track at Mt Lees Reserve * | 100% | | | $27,562 | 1 | |
| Mt Lees | Continued development of paid and freedom camping areas - Phase 2 | 100% | | | $376,574 | 1 | |
| Awahuri Forest/Kitchener Park | Southee Block - wetland development: stage 1 * | 100% | | | $90,000 | 1 | |
| Awahuri Forest/Kitchener Park | 10 seats on new west board walk * | 100% | | | $6,500 | 1 | |
| Awahuri Forest/Kitchener Park | Southee Block - wetland development: stage 2 * | 100% | | | $80,000 | 2 | |
| Awahuri Forest/Kitchener Park | Create all weather access for wheelchairs and prams between the Pokaka tree to the toilet block access * | 100% | | | $50,000 | 2 | |
| Awahuri Forest/Kitchener Park - Seating | Installation of feature seating along boardwalk, note trust funded | 100% | | | $8,533 | 2 | |
| Awahuri Forest/Kitchener Park Signage | Replacement and upgrading of signage through the park. | 100% | | | $8,533 | 2 | |
| Kimbolton Scenic Reserve - | Reserve Walkway wayfinding signage - recognised in community plan * | 100% | | | $11,514 | 2 | |
| Awahuri Forest/Kitchener Park – Makino Stream bridge and walkway | Makino Stream bridge and development of walkway on Awahuri Road, western side: Trust Project | 100% | | | $194,254 | 2 | |
| Awahuri Forest/Kitchener Park – Henson Property Boardwalk | Anticipating future management of Henson Property boardwalk development. | 70% | 30% | | $42,666 | 2 | |

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| Awahuri Forest/Kitchener Park | West side boardwalk extension to connect to Kahikatea walkway * | 100% | | | $250,000 | 3 | |
| Awahuri Forest/Kitchener Park | Southee Block - wetland development: stage 3 * | 100% | | | $80,000 | 3 | |
| Putai Ngahere Reserve (Vinegar Hill) | Seal roadway at entrance/exit roads * | 80% | | 20% | $150,000 | 4 | |
| Awahuri Forest/Kitchener Park - Seating | Installation of feature seating along boardwalk, note trust funded | 100% | | | $9,798 | 4 | |
| Awahuri Forest/Kitchener Park Signage | Replacement and upgrading of signage through the park. | 100% | | | $10,005 | 5 | |
| Awahuri Forest/Kitchener Park | Waharoa: Carved archway/poa entrance to main boardwalk * | 100% | | | $20,000 | 5 | |
| Awahuri Forest/Kitchener Park | Install roof and Perspex walls to seating area by toilet block * | 100% | | | $125,000 | 5 | |
| Awahuri Forest/Kitchener Park | Development of Henson's Block (fencing, house removal, create tracks): stage 1 * | 100% | | | $70,000 | 5 | |
| Bush Lane Reserve | Track development | 100% | | | $23,244 | 6 | |
| Awahuri Forest/Kitchener Park | Development of Henson's Block (fencing, house removal, create tracks): stage 2 * | 100% | | | $70,000 | 6 | |
| Awahuri Forest/Kitchener Park | Long drop track drainage - put drainage and a culvert in under long drop track * | 100% | | | $20,000 | 6 | |
| Awahuri Forest/Kitchener Park Signage | Replacement and upgrading of signage through the park. | 100% | | | $10,861 | 8 | |

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| Awahuri Forest/Kitchener Park | Development of Henson's Block (fencing, house removal, create tracks): stage 3 * | 100% | | | $70,000 | 7 | |
| Awahuri Forest/Kitchener Park | Pedestrian access from Kitchener Park to Henson's Bush (across Kawakawa Road) * | 100% | | | $50,000 | 8 | |
| Awahuri Forest/Kitchener Park | Fence a 40 meter wide strip along Rata street Track * | 100% | | | $45,000 | 9 | |
| Awahuri Forest/Kitchener Park | Relocate carpark opposite 295 Kawakawa Road * | 75% | 25% | | $300,000 | 9 | |
| **Coastal Areas** | | | | | | | |
| Tangimoana Beach - Kina Street Reserve to Ellison Reserve Walkway | Develop lime walkway along the top of the stop banks from Kina Street Reserve to Ellison Reserve as contemplated in Reserve Management Plan * | 100% | | | $18,000 | 1 | |
| Kaikokopu Stream Walkway Development – Phase 1 | Development | 100% | | | $88,984 | 1 | |
| Tangimoana Beach Reserve vehicle barriers | Replacement of vehicle barriers, preventing access onto stop bank and walkway areas of the reserve along Kuku Street * | 50% | | 50% | $30,000 | 1 | |
| Tangimoana Beach – Development of BBQ area at Playground | In conjunction with community committee develop community BBQ area and shelter around the Tangimoana Beach Playground * | 100% | | | $14,000 | 2 | |
| Tangimoana Beach Reserve Pathways | Development of lime pathway from playground through to Ellison reserve as contemplated in reserve management plan * | 100% | | | $12,000 | 3 | |
| Tangimoana Beach – Replacement and upgrade of | Develop new and existing picnic areas with replacement and new furniture * | 70% | | 30% | $12,000 | 5 | |

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| furniture reserve park furniture | | | | | | | |
| **Memorials** | | | | | | | |
| Pembertons Corner –Signage redevelopment and Upgrade | Redevelopment of signage for Pembertons corner in conjunction with Rangiwahia Community Committee as tourist and historic location | 50% | | 50% | $5,934 | 1 | |
| Mount Stewart Memorial Reserve | Development stage 1 * | 100% | | | $100,000 | 1 | |
| Mount Stewart Memorial Reserve | Development stage 2 * | 100% | | | $120,000 | 2 | |
| Mount Stewart Memorial Reserve | Development stage 3 * | 100% | | | $140,000 | 3 | |
| Mount Stewart Memorial Reserve | New Toilet * | 100% | | | $140,000 | 10 | |
| **Cycleway and Walkway Links** | | | | | | | |
| Walkway Linkage – Esplanade Reserve Acquisition Fund | Establishment of fund for purchase of esplanade Reserve throughout District of subdivision * | | 100% | | $75,000 | 1 to 10 | |
| Walkways/Reserve Linkages 4.1 – James Palmer to Rimu - Sherwill Street Footbridge | The successful implementation of this project requires the installation of a pedestrian footbridge over Sherwill Street to access the adjacent river bank to continue north through Feilding High School Land. The footbridge itself will be constructed on Road reserve. Without the construction of this footbridge, no further access north can be achieved. Funding for this project is proposed for Year 4 of the 2018 Long Term Plan, to provide for the conclusion of land access requirements. | | 100% | | $227,480 | 1 | |
| Walkways/Reserve Linkages 4.3 – James Palmer to Rimu – Port St to Root Street | This section of the walkway requires the construction of fences on correct legal boundaries, the installation of the walkway and a second footbridge over the Makino Stream to access Rimu Park. Completing the | | 100% | | $355,689 | 1 | |

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| section – Development | phase will provide an initial key linkage between the existing Pharazyn development and both sides of Roots Street, until the later development of Precinct 4 proposed for Year 9 of this plan. | | | | | | |
| Waughs Road | Land acquisition - phase 1 & 2 | | 100% | | $262,889 | 1 | |
| Sandown Subdivision Walkway | Land acquisition | | 100% | | $154,933 | 2 | |
| Awahuri Forest/Kitchener Park – Cycleway Link | Construction of dedicated cycle link from bottom of Rata Street walkway through to the Henson Property/Feilding Water Treatment Plant Walkway link, taking cyclists off the Kitchener Park Boardwalk through a separate link. Timed to coincide with the development of the Feilding Waste Water Treatment Plant walkway development. | | 100% | | $206,726 | 2 | |
| Waughs Road | Waughs Road to Turners Road - develop walkway along Oroua River - Stage 1 | | 100% | | $218,400 | 3 | |
| Himatangi Beach Sandown Subdivision Walkway Development | Development of walkway from Sandown Subdivision through to the plantation reserve, to link into future phase 3 walkway development of the Kaikokopu Stream walkway. | | 100% | | $33,230 | 4 | |
| Greenspine – Stonebridge Heights to Homelands Avenue | Continuation of the Greenspine walkway from Stonebridge Heights to Homelands Avenue * | | 100% | | $200,000 | 4 | |
| Waughs Road | Turners Road to WWTP - stage 2 | 50% | 50% | | $341,850 | 5 | |
| Ranfurly Road Mountain Bike Track | Design * | 100% | | | $70,000 | 5 | |
| Mt Lees to Sanson | Land acquisition * | 50% | 50% | | $100,000 | 6 | |

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| Ranfurly Road Mountain Bike Track | Development of track* | 100% | | | $400,000 | 7 | |
| Greenspine - Railway Station to South St | Continuation of the Greenspine walkway from Feilding Railway Station to South Street * | 100% | | | $200,000 | 7 | |
| Waughs Road | WWTP to Kitchener Park - stage 3 | 50% | 50% | | $603,400 | 8 | |
| Mt Lees to Sanson | Walkway development * | 50% | 50% | | $150,000 | 8 | |
| **Street Trees and Gardens** | | | | | | | |
| Sanson Main Street Tree Planting | Planned to coincide with the development of Sanson's Main Street, implement new street tree plantings along the State Highways to complement main street upgrades. | 100% | | | $46,528 | 1 | |
| **Miscellaneous Reserves** | | | | | | | |
| Rongotea Carpark Reserve – Amenity Planting | Installation of amenity trees in carpark reserve as envisioned in Community plan. | 100% | | | $8,641 | 1 | |

*Those projects marked with a ***** did not make it through Council's prioritisation process and will not be funded*

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